

Nursing Staffing Levels Fill Rate versus Template

30 Day Month

Nov-22

Ward Name	Template				Actual				Fill Rate				Act	Template	Fill
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night			
432 C&D West Bergholt Ward COH	1,725	1,380	1,035	690	1,171	917	774	764	67.9%	66.4%	74.8%	110.7%	3,625	4,830	75.1%
432 INT Birch Ward COH	1,380	1,035	1,725	1,035	1,011	931	1,456	1,431	73.2%	90.0%	84.4%	138.2%	4,828	5,175	93.3%
432 INT D Arcy Ward COH	1,102	1,001	1,871	1,001	661	684	1,459	1,058	60.0%	68.4%	78.0%	105.7%	3,862	4,974	77.7%
432 MED Acute cardiac Unit COH	1,725	1,380	1,035	690	1,226	1,138	764	703	71.1%	82.5%	73.8%	101.9%	3,831	4,830	79.3%
432 MED Easthorpe Ward COH	1,035	1,035	1,035	690	794	762	858	652	76.7%	73.6%	82.9%	94.4%	3,065	3,795	80.8%
432 MED Emergency Assessment Unit COH	2,668	2,668	2,001	2,001	2,284	2,254	1,692	1,886	85.6%	84.5%	84.6%	94.3%	8,116	9,338	86.9%
432 SURG Langham Ward COH	1,725	1,380	1,380	690	900	870	1,110	955	52.2%	63.0%	80.5%	138.3%	3,834	5,175	74.1%
432 MED Layer Marney Ward COH	1,830	1,380	1,485	1,035	1,104	1,229	1,291	1,067	60.3%	89.0%	86.9%	103.1%	4,689	5,730	81.8%
432 INT Peldon Ward COH	1,035	1,035	1,830	1,035	865	798	1,348	997	83.6%	77.1%	73.7%	96.3%	4,007	4,935	81.2%
432 MED Stroke Unit COH	1,380	1,380	1,380	690	915	1,091	1,153	642	66.3%	79.1%	83.6%	93.0%	3,801	4,830	78.7%
432 INT Tiptree Ward COH	1,140	1,035	1,830	1,035	919	761	1,373	1,001	80.6%	73.5%	75.0%	96.7%	4,053	5,040	80.4%
432 MSKSS Aldham Ward COH	1,590	1,380	1,830	690	933	1,058	1,391	718	58.7%	76.7%	76.0%	104.0%	4,100	5,490	74.7%
432 SURG Brightlingsea Ward COH	1,725	1,035	1,380	1,035	1,119	943	985	920	64.9%	91.1%	71.4%	88.9%	3,966	5,175	76.6%
432 SURG Critical Care COH	3,979	3,795	690	690	3,437	3,208	436	483	86.4%	84.5%	63.2%	70.0%	7,564	9,154	82.6%
432 MSKSS Fordham Ward COH	1,590	1,380	1,605	915	1,105	1,075	1,237	878	69.5%	77.9%	77.1%	95.9%	4,295	5,490	78.2%
432 MSKSS Copford Ward COH	1,001	1,001	1,001	667	784	714	665	778	78.3%	71.3%	66.4%	116.6%	2,940	3,669	80.1%
432 MSKSS Great Tey Ward COH	1,668	667	1,001	667	755	668	455	344	45.3%	100.1%	45.5%	51.6%	2,222	4,002	55.5%
432 SURG Mersea Ward COH	1,334	1,334	1,677	1,001	1,126	1,059	1,047	978	84.4%	79.3%	62.5%	97.7%	4,209	5,346	78.7%
432 SURG Surgical Assessment Unit COH	667	0	334	0	808	466	115	0	121.1%	-	34.3%	-	1,389	1,001	138.8%
432 SURG Wivenhoe Ward COH	1,001	1,001	667	667	679	702	470	408	67.8%	70.1%	70.5%	61.2%	2,258	3,335	67.7%
432 MED Nayland Contingency Ward COH	1,334	1,001	1,334	1,001	1,173	946	793	889	87.9%	94.6%	59.4%	88.8%	3,800	4,669	81.4%
432 W&C Childrens Ward COH	2,001	2,001	667	667	1,556	1,676	529	345	77.7%	83.8%	79.3%	51.7%	4,106	5,336	76.9%
432 W&C Neonatal Unit COH	2,219	2,001	334	334	1,768	1,417	288	288	79.7%	70.8%	86.2%	86.2%	3,759	4,887	76.9%
432 W&C Stanway Ward COH	739	667	575	334	686	669	321	480	92.9%	100.3%	55.9%	143.9%	2,157	2,315	93.2%
432 W&C In Patient Maternity COH	11,652	5,003	4,675	2,001	9,557	4,228	3,883	1,528	82.0%	84.5%	83.1%	76.4%	19,197	23,330	82.3%
178 W&C Bergholt Ward IHT	2,001	1,668	667	334	1,731	1,593	945	555	86.5%	95.5%	141.7%	166.3%	4,823	4,669	103.3%
178 MED Brantham IHT	4,002	3,176	1,668	1,001	4,611	3,232	1,781	1,847	115.2%	101.8%	106.8%	184.6%	11,471	9,846	116.5%
178 W&C Brook IHT	769	667	0	0	742	676	0	0	96.5%	101.3%	100.0%	100.0%	1,418	1,436	98.7%
178 MED Capel IHT	2,001	1,001	667	667	1,560	829	770	720	78.0%	82.9%	115.4%	107.9%	3,878	4,336	89.5%
178 MED Claydon IHT	1,668	1,334	667	334	1,544	1,361	608	242	92.6%	102.0%	91.2%	72.4%	3,755	4,002	93.8%
178 SURG Critical Care Unit IHT	4,630	4,485	1,044	1,001	3,995	3,654	612	690	86.3%	81.5%	58.6%	68.9%	8,950	11,160	80.2%
178 W&C Deben IHT	2,335	2,523	667	667	2,552	2,291	793	1,048	109.3%	90.8%	118.9%	157.1%	6,683	6,192	107.9%
178 MED Debenham IHT	1,668	1,001	667	667	1,274	897	636	697	76.4%	89.7%	95.3%	104.5%	3,504	4,002	87.5%
178 INT Grundisburgh IHT	1,349	1,001	1,721	1,001	1,308	753	1,343	1,069	96.9%	75.3%	78.0%	106.8%	4,472	5,071	88.2%
178 INT Haughley IHT	1,349	1,001	1,721	1,001	1,334	989	1,597	1,045	98.9%	98.9%	92.8%	104.4%	4,964	5,071	97.9%
178 MED Kirton IHT	2,025	1,668	1,175	551	1,521	1,625	999	495	75.1%	97.5%	85.0%	89.8%	4,639	5,418	85.6%

178 SURG Lavenham IHT	1,349	1,001	1,015	426	956	692	521	340	70.9%	69.2%	51.3%	79.8%	2,508	3,790	66.2%
178 MSKSS Levington IHT	1,196	909	667	575	839	679	550	403	70.1%	74.7%	82.4%	70.0%	2,469	3,347	73.8%
178 MSKSS Martlesham IHT	1,334	1,001	1,334	667	1,108	1,001	1,303	1,001	83.0%	100.0%	97.7%	150.0%	4,412	4,336	101.8%
178 MED Needham Ward IHT	1,334	1,001	1,576	909	1,204	943	1,580	950	90.2%	94.3%	100.3%	104.5%	4,676	4,819	97.0%
178 W&C Neonatal Unit IHT	2,001	2,001	334	334	1,813	1,806	508	322	90.6%	90.2%	152.2%	96.6%	4,448	4,669	95.3%
178 W&C Orwell IHT	1,860	1,334	817	817	1,429	1,022	757	759	76.8%	76.6%	92.7%	92.9%	3,966	4,827	82.2%
178 SURG Saxmundham IHT	1,001	1,001	1,668	667	1,236	933	1,220	654	123.5%	93.3%	73.2%	98.1%	4,043	4,336	93.3%
178 MED Shotley IHT	1,334	1,001	1,668	667	1,320	978	1,052	633	99.0%	97.7%	63.1%	94.8%	3,982	4,669	85.3%
178 C&D Somersham IHT	1,001	1,334	1,334	667	1,265	1,033	1,168	759	126.4%	77.4%	87.5%	113.8%	4,224	4,336	97.4%
178 MED Woodbridge IHT	1,378	1,001	1,378	1,001	1,374	928	1,216	1,021	99.7%	92.8%	88.3%	102.0%	4,539	4,756	95.4%
178 W&C Stour IHT	998	667	491	334	1,191	702	463	345	119.3%	105.2%	94.2%	103.4%	2,700	2,490	108.5%
178 SURG Stowupland IHT	1,334	1,001	1,334	667	1,342	982	1,098	668	100.6%	98.1%	82.3%	100.1%	4,089	4,336	94.3%
178 SURG Stradbroke IHT	1,353	1,001	1,349	1,001	1,275	903	1,064	690	94.2%	90.3%	78.9%	69.0%	3,932	4,702	83.6%
178 MED Waveney Ward IHT	1,697	1,001	1,958	551	1,361	990	1,059	640	80.2%	99.0%	54.1%	116.1%	4,049	5,206	77.8%
178 MED Washbrook IHT	1,334	1,001	1,334	667	1,242	978	1,219	718	93.1%	97.7%	91.4%	107.6%	4,156	4,336	95.9%
178 MED Sproughton Ward IHT	1,566	1,001	1,378	1,334	1,742	1,065	966	953	111.2%	106.4%	70.1%	71.4%	4,726	5,278	89.5%
178 MED Kesgrave Ward IHT	1,334	1,001	1,334	667	959	725	1,233	766	71.9%	72.4%	92.4%	114.9%	3,683	4,336	84.9%
178 INT Aldeburgh Community Hospital IHT	1,001	1,001	1,334	667	1,110	938	1,435	710	110.9%	93.7%	107.5%	106.4%	4,192	4,002	104.7%
178 INT Bluebird Lodge Community Hospital IHT	1,668	1,001	1,334	1,001	1,517	1,035	1,427	1,073	91.0%	103.4%	107.0%	107.2%	5,051	5,003	101.0%
178 INT Felixstowe Community Hospital IHT	667	667	1,001	667	831	690	1,044	999	124.6%	103.4%	104.4%	149.7%	3,564	3,002	118.7%
	99,773	77,413	69,670	42,762	84,611	67,180	56,854	42,993	84.8%	86.8%	81.6%	100.5%	251,639	289,617	86.9%