

Nursing Staffing Levels Fill Rate versus Template

30 Day Month

Sep-22

Ward Name	Template				Actual				Fill Rate				Act	Template	Fill
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night			
432 C&D West Bergholt Ward COH	1,725	1,380	1,035	690	1,401	973	786	653	81.2%	70.5%	75.9%	94.6%	3,814	4,830	79.0%
432 INT Birch Ward COH	1,380	1,035	1,725	1,035	927	1,031	1,549	1,479	67.2%	99.6%	89.8%	142.9%	4,985	5,175	96.3%
432 INT D Arcy Ward COH	1,102	1,001	1,871	1,001	706	750	1,335	1,093	64.1%	75.0%	71.4%	109.2%	3,884	4,974	78.1%
432 MED Acute cardiac Unit COH	1,725	1,380	1,035	690	1,211	1,197	898	707	70.2%	86.7%	86.8%	102.4%	4,012	4,830	83.1%
432 MED Easthorpe Ward COH	1,035	1,035	1,035	690	785	703	902	747	75.8%	67.9%	87.1%	108.2%	3,135	3,795	82.6%
432 MED Emergency Assessment Unit COH	2,668	2,668	2,001	2,001	2,314	2,295	1,738	1,899	86.7%	86.0%	86.9%	94.9%	8,246	9,338	88.3%
432 SURG Langham Ward COH	1,725	1,380	1,380	690	1,293	1,080	1,130	840	74.9%	78.3%	81.9%	121.7%	4,342	5,175	83.9%
432 MED Layer Marney Ward COH	1,830	1,380	1,485	1,035	1,996	1,951	1,151	1,024	109.1%	141.3%	77.5%	98.9%	6,121	5,730	106.8%
432 INT Peldon Ward COH	1,035	1,035	1,830	1,035	818	915	1,250	932	79.0%	88.4%	68.3%	90.0%	3,914	4,935	79.3%
432 MED Stroke Unit COH	1,380	1,380	1,380	690	1,083	1,233	1,149	656	78.5%	89.3%	83.2%	95.0%	4,120	4,830	85.3%
432 INT Tiptree Ward COH	1,140	1,035	1,830	1,035	1,020	1,013	1,104	989	89.5%	97.8%	60.3%	95.6%	4,126	5,040	81.9%
432 MSKSS Aldham Ward COH	1,590	1,380	1,830	690	1,087	1,226	1,339	656	68.4%	88.9%	73.2%	95.0%	4,308	5,490	78.5%
432 SURG Brightlingsea Ward COH	1,725	1,035	1,380	1,035	1,177	927	972	978	68.2%	89.6%	70.4%	94.4%	4,053	5,175	78.3%
432 SURG Critical Care COH	3,979	3,795	690	690	3,640	3,427	448	515	91.5%	90.3%	64.9%	74.6%	8,030	9,154	87.7%
432 MSKSS Fordham Ward COH	1,590	1,380	1,605	915	1,156	1,152	1,237	769	72.7%	83.5%	77.0%	84.1%	4,314	5,490	78.6%
432 MSKSS Copford Ward COH	1,001	1,001	1,001	667	724	851	565	744	72.3%	85.1%	56.5%	111.5%	2,883	3,669	78.6%
432 MSKSS Great Tey Ward COH	1,668	667	1,001	667	773	693	312	268	46.4%	103.8%	31.2%	40.2%	2,046	4,002	51.1%
432 SURG Mersea Ward COH	1,334	1,334	1,677	1,001	1,264	1,093	1,060	1,107	94.8%	81.9%	63.2%	110.6%	4,523	5,346	84.6%
432 SURG Surgical Assessment Unit COH	667	0	334	0	721	218	81	0	108.1%	100.0%	24.1%	100.0%	1,020	1,001	101.9%
432 SURG Wivenhoe Ward COH	1,001	1,001	667	667	676	679	462	541	67.5%	67.8%	69.3%	81.0%	2,357	3,335	70.7%
432 MED Nayland Contingency Ward COH	1,334	1,001	1,334	1,001	1,195	1,016	874	901	89.6%	101.5%	65.5%	90.1%	3,985	4,669	85.4%
432 W&C Childrens Ward COH	2,001	2,001	667	667	1,321	1,351	521	358	66.0%	67.5%	78.0%	53.6%	3,550	5,336	66.5%
432 W&C Neonatal Unit COH	2,219	2,001	334	334	1,790	1,587	265	390	80.7%	79.3%	79.3%	116.9%	4,031	4,887	82.5%
432 W&C Stanway Ward COH	731	667	575	334	661	702	346	391	90.4%	105.2%	60.1%	117.2%	2,099	2,307	91.0%
432 W&C In Patient Maternity COH	11,652	5,003	4,675	2,001	8,962	4,107	3,438	1,735	76.9%	82.1%	73.5%	86.7%	18,242	23,330	78.2%
178 W&C Bergholt Ward IHT	2,001	1,668	667	334	1,430	1,367	1,057	555	71.5%	81.9%	158.4%	166.5%	4,409	4,669	94.4%
178 MED Brantham IHT	4,002	3,176	1,668	1,001	4,582	3,424	1,957	2,016	114.5%	107.8%	117.3%	201.4%	11,978	9,846	121.7%
178 W&C Brook IHT	763	667	0	0	676	604	0	0	88.5%	90.5%	100.0%	100.0%	1,279	1,430	89.4%
178 MED Capel IHT	2,001	1,001	667	667	1,568	765	868	809	78.4%	76.4%	130.1%	121.2%	4,009	4,336	92.5%
178 MED Claydon IHT	1,668	1,334	667	334	1,566	1,413	617	279	93.9%	105.9%	92.4%	83.5%	3,874	4,002	96.8%
178 SURG Critical Care Unit IHT	4,630	4,485	1,044	1,001	3,603	3,263	554	660	77.8%	72.7%	53.1%	65.9%	8,079	11,160	72.4%
178 W&C Deben IHT	2,335	2,523	667	667	2,480	2,230	882	968	106.2%	88.4%	132.2%	145.2%	6,559	6,192	105.9%
178 MED Debenham IHT	1,668	1,001	667	667	1,498	921	691	759	89.9%	92.1%	103.7%	113.8%	3,870	4,002	96.7%
178 INT Grundisburgh IHT	1,349	1,001	1,718	1,001	1,269	927	1,624	989	94.1%	92.6%	94.5%	98.8%	4,808	5,068	94.9%
178 INT Haughley IHT	1,349	1,001	1,718	1,001	1,333	956	1,593	990	98.9%	95.5%	92.7%	98.9%	4,871	5,068	96.1%
178 MED Kirton IHT	2,025	1,668	1,175	551	1,360	1,310	1,243	775	67.2%	78.5%	105.8%	140.7%	4,687	5,418	86.5%
178 SURG Lavenham IHT	1,349	1,001	1,015	426	974	735	646	327	72.2%	73.4%	63.7%	76.8%	2,682	3,790	70.8%
178 MSKSS Levington IHT	1,196	909	667	575	968	702	570	380	80.9%	77.2%	85.4%	66.0%	2,618	3,347	78.2%
178 MSKSS Martlesham IHT	1,334	1,001	1,334	667	1,202	955	1,311	968	90.1%	95.5%	98.3%	145.1%	4,435	4,336	102.3%
178 MED Needham Ward IHT	1,334	1,001	1,576	909	1,001	897	1,714	920	75.1%	89.7%	108.8%	101.3%	4,532	4,819	94.0%
178 W&C Neonatal Unit IHT	2,001	2,001	334	334	1,745	1,855	559	258	87.2%	92.7%	167.5%	77.4%	4,417	4,669	94.6%
178 W&C Orwell IHT	1,849	1,334	817	817	1,365	1,027	809	766	73.9%	77.0%	99.1%	93.8%	3,967	4,816	82.4%

178 SURG Saxmundham IHT	1,001	1,001	1,668	667	1,161	913	1,275	770	116.0%	91.3%	76.5%	115.4%	4,119	4,336	95.0%
178 MED Shotley IHT	1,334	1,001	1,668	667	1,320	963	981	736	98.9%	96.2%	58.8%	110.3%	3,999	4,669	85.7%
178 C&D Somersham IHT	1,001	1,334	1,334	667	1,304	1,089	1,270	759	130.3%	81.6%	95.2%	113.7%	4,421	4,336	102.0%
178 MED Woodbridge IHT	1,378	1,001	1,378	1,001	1,344	864	1,259	1,014	97.6%	86.3%	91.4%	101.3%	4,480	4,756	94.2%
178 W&C Stour IHT	999	667	491	334	1,361	690	352	325	136.3%	103.4%	71.6%	97.5%	2,727	2,490	109.5%
178 SURG Stowupland IHT	1,334	1,001	1,334	667	1,238	880	985	626	92.8%	87.9%	73.8%	93.9%	3,728	4,336	86.0%
178 SURG Stradbroke IHT	1,353	1,001	3,023	1,001	1,238	887	1,140	647	91.5%	88.7%	37.7%	64.6%	3,912	6,377	61.4%
178 MED Waveney Ward IHT	1,697	1,001	1,958	551	1,441	979	1,184	639	84.9%	97.9%	60.5%	115.9%	4,243	5,206	81.5%
178 MED Washbrook IHT	1,334	1,001	1,334	667	1,210	967	1,227	732	90.7%	96.6%	92.0%	109.7%	4,135	4,336	95.4%
178 MED Sproughton Ward IHT	1,566	1,001	1,378	1,334	1,442	1,128	1,149	1,049	92.0%	112.7%	83.4%	78.6%	4,767	5,278	90.3%
178 MED Kesgrave Ward IHT	1,334	1,001	1,334	667	972	713	1,267	850	72.9%	71.3%	95.0%	127.4%	3,803	4,336	87.7%
178 INT Aldeburgh Community Hospital IHT	1,001	1,001	1,334	667	1,114	920	1,385	686	111.3%	92.0%	103.9%	102.9%	4,106	4,002	102.6%
178 INT Bluebird Lodge Community Hospital IHT	1,668	1,001	1,334	1,001	1,541	1,035	1,314	1,046	92.4%	103.4%	98.5%	104.6%	4,936	5,003	98.7%
178 INT Felixstowe Community Hospital IHT	667	667	1,001	667	838	690	959	977	125.6%	103.5%	95.9%	146.5%	3,464	3,002	115.4%
	99,749	77,413	71,338	42,762	84,842	68,228	57,346	43,636	85.1%	88.1%	80.4%	102.0%	254,052	291,261	87.2%