

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

May-22

Ward Name	Template				Actual				Fill Rate				Act	Template	Fill
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night			
432 C&D West Bergholt Ward COH	1,725	1,380	1,035	690	1,549	1,059	994	713	89.8%	76.7%	96.0%	103.3%	4,315	4,830	89.3%
432 INT Birch Ward COH	1,633	1,035	1,725	1,035	1,082	1,151	1,410	1,394	66.3%	111.2%	81.8%	134.7%	5,037	5,428	92.8%
432 INT D Arcy Ward COH	1,064	1,288	1,806	644	912	917	1,432	1,221	85.7%	71.2%	79.3%	189.5%	4,481	4,802	93.3%
432 MED Acute cardiac Unit COH	1,725	1,380	1,035	690	1,443	1,259	846	679	83.7%	91.2%	81.8%	98.4%	4,227	4,830	87.5%
432 MED Easthorpe Ward COH	1,140	1,035	1,140	690	846	955	849	736	74.2%	92.2%	74.5%	106.7%	3,386	4,005	84.5%
432 MED Emergency Assessment Unit COH	3,450	3,450	1,932	1,932	2,439	2,623	1,834	1,998	70.7%	76.0%	94.9%	103.4%	8,892	10,764	82.6%
432 SURG Langham Ward COH	1,725	1,380	1,380	690	1,317	1,190	1,019	697	76.4%	86.2%	73.8%	100.9%	4,223	5,175	81.6%
432 MED Layer Marney Ward COH	1,830	1,380	1,485	1,035	2,035	2,120	1,230	1,025	111.2%	153.6%	82.8%	99.0%	6,408	5,730	111.8%
432 INT Peldon Ward COH	1,035	1,035	1,995	1,035	980	1,002	1,336	1,093	94.7%	96.8%	66.9%	105.6%	4,410	5,100	86.5%
432 MED Stroke Unit COH	2,070	2,415	2,174	690	1,071	1,480	1,382	713	51.8%	61.3%	63.6%	103.3%	4,646	7,349	63.2%
432 INT Tiptree Ward COH	1,125	1,035	1,830	1,035	1,008	1,060	1,192	1,012	89.6%	102.4%	65.1%	97.8%	4,271	5,025	85.0%
432 MSKSS Aldham Ward COH	1,590	1,380	1,830	690	1,188	1,194	1,254	679	74.7%	86.5%	68.5%	98.4%	4,315	5,490	78.6%
432 SURG Brightlingsea Ward COH	1,380	1,035	1,380	690	1,115	959	1,118	1,073	80.8%	92.7%	81.0%	155.5%	4,265	4,485	95.1%
432 SURG Critical Care COH	3,795	3,795	345	345	3,325	3,170	429	410	87.6%	83.5%	124.2%	118.9%	7,333	8,280	88.6%
432 MSKSS Fordham Ward COH	1,590	1,380	1,830	690	1,283	1,233	1,396	740	80.7%	89.4%	76.3%	107.2%	4,652	5,490	84.7%
432 MSKSS Copford Ward COH	966	966	966	644	623	645	602	645	64.4%	66.7%	62.3%	100.2%	2,514	3,542	71.0%
432 MSKSS Great Tey Ward COH	966	644	644	552	838	690	410	336	86.7%	107.1%	63.6%	60.9%	2,274	2,806	81.0%
432 SURG Mersea Ward COH	1,288	1,288	1,708	966	1,323	1,151	1,216	1,059	102.7%	89.3%	71.2%	109.6%	4,748	5,250	90.4%
432 SURG Surgical Assessment Unit COH	874	0	322	0	735	159	6	0	84.1%	100.0%	1.9%	100.0%	901	1,196	75.3%
432 SURG Wivenhoe Ward COH	966	966	644	644	813	751	466	541	84.1%	77.7%	72.4%	83.9%	2,570	3,220	79.8%
432 MED Nayland Contingency Ward COH	1,288	1,288	1,288	782	1,343	1,047	1,098	1,049	104.3%	81.3%	85.2%	134.1%	4,535	4,646	97.6%
432 W&C Childrens Ward COH	1,932	1,932	644	644	1,370	1,278	612	351	70.9%	66.1%	95.0%	54.5%	3,610	5,152	70.1%
432 W&C Neonatal Unit COH	1,932	1,932	322	322	1,687	1,542	276	242	87.3%	79.8%	85.7%	75.0%	3,746	4,508	83.1%
432 W&C Stanway Ward COH	858	644	552	322	813	825	397	343	94.7%	128.1%	72.0%	106.5%	2,378	2,376	100.1%
432 W&C In Patient Maternity COH	4,738	3,864	2,256	1,932	8,366	4,090	3,617	1,709	176.6%	105.8%	160.3%	88.5%	17,782	12,790	139.0%
178 W&C Bergholt Ward IHT	1,932	1,610	944	322	1,627	1,460	797	355	84.2%	90.7%	84.4%	110.1%	4,238	4,808	88.1%
178 MED Brantham IHT	3,388	1,778	1,288	322	4,117	3,196	2,038	1,908	121.5%	179.8%	158.2%	592.6%	11,259	6,776	166.2%
178 W&C Brook IHT	740	644	0	0	677	614	0	0	91.4%	95.3%	100.0%	100.0%	1,291	1,384	93.2%
178 MED Capel IHT	2,100	966	644	644	1,732	863	677	694	82.5%	89.3%	105.1%	107.8%	3,965	4,354	91.1%
178 MED Claydon IHT	1,610	1,288	644	322	1,412	1,233	677	313	87.7%	95.8%	105.2%	97.0%	3,635	3,864	94.1%
178 SURG Critical Care Unit IHT	3,024	3,220	672	644	3,500	3,224	628	679	115.7%	100.1%	93.4%	105.5%	8,031	7,560	106.2%
178 W&C Deben IHT	2,268	2,254	644	644	2,564	2,196	673	948	113.0%	97.4%	104.4%	147.1%	6,379	5,810	109.8%
178 MED Debenham IHT	1,610	966	644	644	1,491	921	673	736	92.6%	95.3%	104.5%	114.3%	3,822	3,864	98.9%
178 INT Grundisburgh IHT	1,386	966	1,946	644	1,281	932	1,507	1,010	92.4%	96.4%	77.4%	156.9%	4,729	4,942	95.7%
178 INT Haughley IHT	1,624	966	1,624	644	1,310	978	1,554	996	80.7%	101.2%	95.7%	154.7%	4,838	4,858	99.6%
178 MED Kirton IHT	1,610	1,288	1,288	644	1,427	1,371	1,322	759	88.6%	106.4%	102.7%	117.8%	4,878	4,830	101.0%
178 SURG Lavenham IHT	1,302	966	966	414	922	736	577	334	70.8%	76.2%	59.7%	80.6%	2,568	3,648	70.4%
178 MSKSS Levington IHT	966	874	758	322	897	610	426	307	92.8%	69.7%	56.2%	95.3%	2,239	2,920	76.7%
178 MSKSS Martlesham IHT	1,518	1,288	1,610	1,244	1,174	865	1,275	965	77.3%	67.1%	79.2%	77.6%	4,278	5,660	75.6%
178 MED Needham Ward IHT	1,288	1,288	644	644	1,095	875	1,264	914	85.0%	68.0%	196.2%	142.0%	4,148	3,864	107.3%

178 W&C Neonatal Unit IHT	2,254	2,254	322	322	1,829	1,739	495	254	81.2%	77.2%	153.6%	79.0%	4,318	5,152	83.8%
178 W&C Orwell IHT	1,056	644	782	782	1,454	1,032	669	798	137.6%	160.2%	85.5%	102.0%	3,952	3,264	121.1%
178 SURG Saxmundham IHT	1,386	1,610	1,344	966	1,139	816	1,303	746	82.2%	50.7%	96.9%	77.2%	4,003	5,306	75.4%
178 MED Shotley IHT	1,634	1,288	1,134	322	1,696	1,694	1,393	619	103.8%	131.5%	122.8%	192.1%	5,401	4,378	123.4%
178 C&D Somersham IHT	966	1,288	1,288	644	1,369	1,050	1,288	805	141.7%	81.5%	100.0%	124.9%	4,512	4,186	107.8%
178 MED Woodbridge IHT	1,330	966	1,330	966	768	794	1,301	1,056	57.7%	82.1%	97.8%	109.3%	3,919	4,592	85.3%
178 W&C Stour IHT	1,070	644	622	322	1,201	679	288	345	112.3%	105.4%	46.2%	107.1%	2,512	2,658	94.5%
178 SURG Stowupland IHT	2,576	1,610	1,764	1,134	1,504	906	1,095	765	58.4%	56.3%	62.1%	67.4%	4,269	7,084	60.3%
178 SURG Stradbroke IHT	1,306	966	1,118	828	1,348	932	1,103	690	103.2%	96.4%	98.7%	83.3%	4,072	4,218	96.5%
178 MED Waveney Ward IHT	1,638	798	1,890	532	1,230	918	1,338	742	75.1%	115.0%	70.8%	139.4%	4,227	4,858	87.0%
178 MED Washbrook IHT	1,288	966	1,288	644	1,284	978	1,338	765	99.7%	101.2%	103.9%	118.8%	4,365	4,186	104.3%
178 MED Sproughton Ward IHT	966	644	1,610	966	1,401	1,134	1,166	1,142	145.1%	176.0%	72.4%	118.2%	4,842	4,186	115.7%
178 MED Kesgrave Ward IHT	1,288	966	1,288	644	1,040	805	1,316	771	80.7%	83.3%	102.2%	119.6%	3,931	4,186	93.9%
178 INT Aldeburgh Community Hospital IHT	1,156	966	1,288	966	1,198	874	1,548	904	103.6%	90.5%	120.2%	93.5%	4,524	4,376	103.4%
178 INT Bluebird Lodge Community Hospital IHT	1,801	966	1,288	966	1,511	1,012	1,334	1,024	83.9%	104.8%	103.6%	106.0%	4,880	5,021	97.2%
178 INT Felixstowe Community Hospital IHT	794	644	966	644	800	690	1,038	1,030	100.8%	107.1%	107.5%	159.9%	3,558	3,048	116.7%
	91,560	75,509	65,906	39,135	85,495	69,666	58,515	43,822	93.4%	92.3%	88.8%	112.0%	257,497	272,109	94.6%