

Nursing Staffing Levels Fill Rate versus Template

	Ward Name	Template			
		QU Day	QU Night	UQ Day	UQ Night
West Bergholt Ward	432 C&D West Bergholt Ward COH	1,783	1,426	1,070	713
Birch Ward	432 INT Birch Ward COH	1,691	1,070	1,783	1,070
D Arcy ward	432 INT D Arcy Ward COH	1,178	1,426	2,000	713
Acute Cardiac Unit	432 MED Acute cardiac Unit COH	1,783	1,426	1,070	713
Easthorpe Ward	432 MED Easthorpe Ward COH	1,178	1,070	1,178	713
Emergency Assessment Unit	432 MED Emergency Assessment Unit COH	3,830	3,830	2,139	2,139
Langham Ward	432 SURG Langham Ward COH	1,783	1,426	1,426	713
Layer Marney Ward	432 MED Layer Marney Ward COH	1,891	1,426	1,535	1,070
Peldon Ward	432 INT Peldon Ward COH	1,070	1,070	2,064	1,070
Stroke Unit	432 MED Stroke Unit COH	2,139	2,496	2,254	713
Tiptree Ward	432 INT Tiptree Ward COH	1,163	1,070	1,891	1,070
Aldham Ward	432 MSKSS Aldham Ward COH	1,643	1,426	1,891	713
Brightlingsea Ward	432 SURG Brightlingsea Ward COH	1,426	1,070	1,426	713
Critical Care	432 SURG Critical Care COH	3,922	3,922	357	357
Fordham Ward	432 MSKSS Fordham Ward COH	1,643	1,426	1,891	713
Copford MSK COH	432 MSKSS Copford Ward COH	690	0	345	0
Great Tey - Escalation Ward	432 MSKSS Great Tey Ward COH	1,070	713	713	621
Mersea Ward	432 SURG Mersea Ward COH	1,426	1,426	1,891	1,070
Surgical Assessment Unit	432 SURG Surgical Assessment Unit COH	713	0	0	0
Wivenhoe Ward	432 SURG Wivenhoe Ward COH	1,070	1,070	713	713
Nayland Ward - COH	432 MED Nayland Contingency Ward COH	1,426	1,426	1,426	863
Childrens Ward	432 W&C Childrens Ward COH	2,139	2,139	713	713
Neonatal Unit	432 W&C Neonatal Unit COH	2,139	2,139	357	357
Stanway Ward	432 W&C Stanway Ward COH	966	713	621	357
Colchester Maternity	432 W&C In Patient Maternity COH	5,265	4,278	2,508	2,139
Bergholt Ward - IHT	178 W&C Bergholt Ward IHT	2,139	1,783	1,058	357

Brantham-AMU - IHT	178 MED Brantham IHT	3,751	1,969	1,426	357
Brook Ward - IPH	178 W&C Brook IHT	827	713	0	0
Capel Ward - IHT	178 MED Capel IHT	2,325	1,070	713	713
Claydon CMU - IHT	178 MED Claydon IHT	1,783	1,426	713	357
Critical Care Unit - IHT	178 SURG Critical Care Unit IHT	3,348	3,565	744	713
Deben Ward - IHT	178 W&C Deben IHT	2,511	2,496	713	713
Debenham Ward - IHT	178 MED Debenham IHT	1,783	1,070	713	713
Grundisburgh Ward - IHT	178 INT Grundisburgh IHT	1,535	1,070	2,155	713
Haughley Ward - IHT	178 INT Haughley IHT	1,798	1,070	1,798	713
Kirton Ward - IHT	178 MED Kirton IHT	1,783	1,426	1,426	713
Lavenham Ward - IHT	178 SURG Lavenham IHT	1,442	1,070	1,070	449
Levington Ward	178 MSKSS Levington IHT	1,070	978	856	357
Martlesham Ward - IHT	178 MSKSS Martlesham IHT	1,691	1,426	1,783	1,382
Needham Ward 2020 - IHT	178 MED Needham Ward IHT	1,426	1,426	713	713
Neonatal Unit - IHT	178 W&C Neonatal Unit IHT	2,496	2,496	357	357
Orwell Ward - IHT	178 W&C Orwell IHT	1,175	713	874	874
Saxmundham Ward - IHT	178 SURG Saxmundham IHT	1,535	1,783	1,488	1,070
Shotley Ward - IHT	178 MED Shotley IHT	1,807	1,426	1,256	357
Somersham Ward - IHT	178 C&D Somersham IHT	1,070	1,426	1,426	713
Woodbridge Ward - IHT	178 MED Woodbridge IHT	1,473	1,070	1,473	1,070
Gynae Oncology (Stour) - IHT	178 W&C Stour IHT	1,196	713	702	357
Stowupland Ward - IHT	178 SURG Stowupland IHT	2,852	1,783	1,953	1,256
Stradbroke Ward - IHT	178 SURG Stradbroke IHT	1,446	1,070	1,235	932
Waveney Ward - IHT	178 MED Waveney Ward IHT	1,814	884	2,093	589
Washbrook Ward - IHT	178 MED Washbrook IHT	1,426	1,070	1,426	713
Sproughton Nurse Led - IHT	178 MED Sproughton Ward IHT	1,070	713	1,783	1,070
Kesgrave Ward - IHT	178 MED Kesgrave Ward IHT	1,426	1,070	1,426	713
Aldeburgh Community Hospital - IHT	178 INT Aldeburgh Community Hospital IHT	744	713	1,302	713
Bluebird Lodge - IHT	178 INT Bluebird Lodge Community Hospital IHT	1,661	1,070	1,488	713
Felixstowe Community Hospital - IHT	178 INT Felixstowe Community Hospital IHT	744	713	930	713
		98,160	80,742	70,346	41,188

31 Day Month

Mar-22

Actual		Fill Rate					
QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
1,412	925	782	666	79.2%	64.8%	73.1%	93.5%
1,025	893	1,180	1,181	60.6%	83.5%	66.2%	110.4%
983	952	1,420	1,162	83.4%	66.8%	71.0%	162.9%
1,346	1,211	814	696	75.5%	84.9%	76.1%	97.7%
1,037	909	892	667	88.0%	84.9%	75.7%	93.5%
2,391	2,498	1,694	1,731	62.4%	65.2%	79.2%	80.9%
1,304	1,023	1,046	691	73.2%	71.7%	73.3%	96.9%
1,812	1,983	1,324	1,238	95.8%	139.1%	86.2%	115.7%
856	1,001	1,394	966	80.0%	93.5%	67.6%	90.3%
1,908	1,839	1,688	959	89.2%	73.7%	74.9%	134.4%
1,053	1,024	1,085	965	90.6%	95.7%	57.4%	90.2%
1,274	1,202	1,162	723	77.5%	84.3%	61.4%	101.4%
1,117	942	1,172	951	78.4%	88.1%	82.2%	133.3%
3,890	3,767	613	619	99.2%	96.0%	171.9%	173.5%
1,216	1,129	1,376	667	74.0%	79.2%	72.8%	93.5%
794	700	286	221	115.1%		82.8%	
1,065	1,076	791	805	99.6%	150.9%	110.9%	129.6%
1,066	1,098	1,296	993	74.7%	77.0%	68.5%	92.8%
681	132	118	0	95.5%			
743	754	615	552	69.5%	70.5%	86.2%	77.4%
1,255	1,049	1,071	967	88.0%	73.5%	75.1%	112.1%
1,601	1,726	541	281	74.8%	80.7%	75.8%	39.3%
1,569	1,332	454	437	73.3%	62.3%	127.3%	122.6%
848	831	294	353	87.8%	116.5%	47.3%	98.9%
9,101	4,353	3,938	1,705	172.9%	101.8%	157.0%	79.7%
1,634	1,498	735	369	76.4%	84.0%	69.5%	103.5%

Act	Template	Fill
3,784	4,991	75.8%
4,278	5,612	76.2%
4,516	5,317	84.9%
4,067	4,991	81.5%
3,504	4,139	84.7%
8,314	11,937	69.6%
4,064	5,348	76.0%
6,356	5,921	107.3%
4,217	5,272	80.0%
6,393	7,602	84.1%
4,126	5,193	79.5%
4,361	5,673	76.9%
4,182	4,635	90.2%
8,888	8,556	103.9%
4,388	5,673	77.3%
2,001	1,035	193.3%
3,737	3,117	119.9%
4,453	5,813	76.6%
930	713	130.4%
2,664	3,565	74.7%
4,341	5,141	84.5%
4,148	5,704	72.7%
3,792	4,991	76.0%
2,325	2,656	87.5%
19,097	14,190	134.6%
4,236	5,336	79.4%

4,653	3,383	1,595	1,512	124.0%	171.8%	111.8%	424.0%
549	602	0	0	66.4%	84.5%	100.0%	100.0%
1,814	958	634	542	78.0%	89.5%	88.8%	76.0%
1,515	1,314	594	304	85.0%	92.1%	83.3%	85.1%
3,639	3,273	600	666	108.7%	91.8%	80.7%	93.4%
2,420	2,025	718	851	96.4%	81.1%	100.6%	119.4%
1,411	886	524	759	79.2%	82.8%	73.5%	106.5%
996	818	1,378	916	64.9%	76.5%	64.0%	128.4%
1,180	1,077	1,449	1,038	65.6%	100.7%	80.6%	145.5%
1,568	1,423	1,052	567	88.0%	99.8%	73.8%	79.5%
1,070	772	658	385	74.2%	72.1%	61.5%	85.9%
1,033	719	641	322	96.6%	73.6%	74.9%	90.3%
1,154	933	1,266	700	68.2%	65.4%	71.0%	50.6%
1,072	891	1,269	683	75.2%	62.4%	178.0%	95.8%
1,815	1,626	243	160	72.7%	65.2%	68.0%	44.9%
1,462	903	681	749	124.4%	126.6%	77.9%	85.6%
1,137	816	1,251	660	74.1%	45.8%	84.0%	61.7%
1,794	1,748	1,029	621	99.3%	122.6%	81.9%	174.2%
1,356	1,056	1,157	725	126.8%	74.1%	81.1%	101.6%
917	765	1,203	789	62.3%	71.5%	81.7%	73.8%
1,185	712	322	321	99.0%	99.9%	45.9%	90.0%
1,397	900	1,027	668	49.0%	50.5%	52.6%	53.2%
1,101	844	992	636	76.1%	78.9%	80.4%	68.3%
1,119	721	1,327	676	61.7%	81.6%	63.4%	114.8%
1,351	935	864	586	94.7%	87.4%	60.6%	82.1%
1,345	1,129	1,061	978	125.8%	158.3%	59.5%	91.4%
1,035	750	1,054	789	72.6%	70.1%	73.9%	110.7%
1,133	863	1,470	971	152.3%	121.0%	112.9%	136.2%
1,529	1,015	1,138	970	92.1%	94.9%	76.5%	136.0%
930	711	971	999	125.1%	99.7%	104.5%	140.0%
87,657	70,405	55,944	41,100	89.3%	87.2%	79.5%	99.8%

11,142	7,502	148.5%
1,151	1,540	74.8%
3,947	4,821	81.9%
3,726	4,278	87.1%
8,178	8,370	97.7%
6,014	6,433	93.5%
3,580	4,278	83.7%
4,107	5,472	75.1%
4,744	5,379	88.2%
4,610	5,348	86.2%
2,885	4,029	71.6%
2,715	3,259	83.3%
4,052	6,281	64.5%
3,915	4,278	91.5%
3,843	5,704	67.4%
3,794	3,636	104.4%
3,863	5,875	65.8%
5,191	4,845	107.2%
4,293	4,635	92.6%
3,674	5,084	72.3%
2,540	2,967	85.6%
3,991	7,843	50.9%
3,572	4,682	76.3%
3,843	5,379	71.4%
3,735	4,635	80.6%
4,512	4,635	97.4%
3,627	4,635	78.3%
4,437	3,472	127.8%
4,652	4,931	94.3%
3,611	3,100	116.5%
255,106	290,435	87.8%

Actual - Roster				Actual NHSP			
QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
1,412	925	782	666	0	0	0	0
1,025	893	1,180	1,181	0	0	0	0
983	941	1,420	1,149	0	12	0	13
1,346	1,211	814	685	0	0	0	12
1,025	909	892	656	12	0	0	12
2,379	2,452	1,694	1,686	12	46	0	45
1,304	989	1,040	656	0	35	6	36
1,789	1,963	1,324	1,238	23	21	0	0
856	1,001	1,394	966	0	0	0	0
1,908	1,839	1,688	959	0	0	0	0
1,053	1,024	1,085	965	0	0	0	0
1,274	1,179	1,162	723	0	23	0	0
1,117	908	1,172	932	0	35	0	19
3,890	3,742	613	619	0	25	0	0
1,216	1,129	1,353	656	0	0	23	12
794	700	286	221	0	0	0	0
1,065	1,076	791	805	0	0	0	0
1,066	1,098	1,296	993	0	0	0	0
679	120	118	0	2	12	0	0
743	754	615	552	0	0	0	0
1,255	1,038	1,030	943	0	11	41	24
1,601	1,726	541	281	0	0	0	0
1,569	1,332	454	437	0	0	0	0
848	831	294	353	0	0	0	0
9,101	4,353	3,938	1,705	0	0	0	0
1,629	1,498	735	369	5	0	0	0

4,578	3,327	1,587	1,471	75	56	8	41
549	602	0	0	0	0	0	0
1,814	958	634	542	0	0	0	0
1,503	1,309	594	291	12	5	0	13
3,604	3,273	594	666	35	0	6	0
2,350	1,964	688	845	70	61	30	6
1,411	886	524	759	0	0	0	0
990	818	1,378	899	6	0	0	17
1,180	1,065	1,443	1,038	0	12	6	0
1,568	1,423	1,052	561	0	0	0	6
1,070	772	658	385	0	0	0	0
1,033	719	641	322	0	0	0	0
1,154	933	1,266	700	0	0	0	0
1,072	891	1,269	683	0	0	0	0
1,807	1,626	243	160	8	0	0	0
1,447	903	681	749	15	0	0	0
1,137	816	1,251	660	0	0	0	0
1,794	1,748	1,029	621	0	0	0	0
1,356	1,046	1,154	719	0	11	3	6
889	754	1,203	767	29	12	0	23
1,179	712	322	321	6	0	0	0
1,397	900	1,027	668	0	0	0	0
1,095	839	986	611	6	5	6	25
1,104	721	1,312	665	16	0	15	12
1,345	935	864	562	6	0	0	24
1,331	1,093	1,036	888	14	36	25	90
1,035	750	1,054	789	0	0	0	0
1,087	793	1,435	948	46	70	35	23
1,529	1,015	1,127	970	0	0	12	0
918	711	971	999	12	0	0	0
87,250	69,922	55,729	40,646	407	483	215	454