

Nursing Staffing Levels Fill Rate versus Template

28 Day Month

Feb-22

Ward Name	Template				Actual				Fill Rate				Act	Template	Fill
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night			
432 C&D West Bergholt Ward COH	1,610	1,288	966	644	1,355	962	863	597	84.2%	74.7%	89.3%	92.7%	3,777	4,508	83.8%
432 INT Birch Ward COH	1,518	966	1,610	966	1,076	1,024	1,102	1,162	70.9%	106.0%	68.4%	120.3%	4,363	5,060	86.2%
432 INT D Arcy Ward COH	1,064	1,288	1,806	644	852	863	1,342	978	80.1%	67.0%	74.3%	151.8%	4,035	4,802	84.0%
432 MED Acute cardiac Unit COH	1,610	1,288	966	644	1,170	1,127	826	662	72.7%	87.5%	85.5%	102.8%	3,785	4,508	84.0%
432 MED Easthorpe Ward COH	1,064	966	1,064	644	1,065	944	895	633	100.1%	97.7%	84.2%	98.2%	3,537	3,738	94.6%
432 MED Emergency Assessment Unit COH	3,450	3,450	1,932	1,932	2,580	2,658	1,355	1,529	74.8%	77.0%	70.1%	79.1%	8,122	10,764	75.5%
432 SURG Langham Ward COH	1,610	1,288	1,288	644	1,224	1,081	1,032	619	76.0%	83.9%	80.1%	96.1%	3,956	4,830	81.9%
432 MED Layer Marney Ward COH	1,708	1,288	1,386	966	1,707	1,899	1,210	955	99.9%	147.4%	87.3%	98.8%	5,769	5,348	107.9%
432 INT Peldon Ward COH	966	966	1,858	966	925	951	1,117	840	95.8%	98.4%	60.1%	86.9%	3,832	4,756	80.6%
432 MED Stroke Unit COH	1,932	2,254	2,024	644	1,921	1,797	1,412	759	99.4%	79.7%	69.8%	117.9%	5,889	6,854	85.9%
432 INT Tiptree Ward COH	1,050	966	1,708	966	949	885	957	955	90.4%	91.6%	56.0%	98.8%	3,746	4,690	79.9%
432 MSKSS Aldham Ward COH	1,484	1,288	1,708	644	1,141	1,028	1,125	576	76.9%	79.8%	65.9%	89.4%	3,869	5,124	75.5%
432 SURG Brightlingsea Ward COH	1,288	966	1,288	644	1,054	788	1,021	783	81.8%	81.6%	79.2%	121.6%	3,645	4,186	87.1%
432 SURG Critical Care COH	3,542	3,542	322	322	3,145	2,996	526	391	88.8%	84.6%	163.4%	121.4%	7,058	7,728	91.3%
432 MSKSS Fordham Ward COH	1,484	1,288	1,708	644	1,124	1,066	1,249	656	75.8%	82.8%	73.1%	101.8%	4,095	5,124	79.9%
432 MSKSS Copford Ward COH	600	0	300	0	694	634	322	143	115.7%		107.3%		1,793	900	199.2%
432 MSKSS Great Tey Ward COH	966	644	644	552	974	997	657	978	100.9%	154.7%	101.9%	177.1%	3,605	2,806	128.5%
432 SURG Mersea Ward COH	1,288	1,288	1,708	966	1,026	1,140	1,186	886	79.7%	88.5%	69.5%	91.7%	4,238	5,250	80.7%
432 SURG Surgical Assessment Unit COH	644	0	0	0	738	25	127	0	114.6%				890	644	138.2%
432 SURG Wivenhoe Ward COH	966	966	644	644	674	667	540	426	69.7%	69.0%	83.9%	66.1%	2,306	3,220	71.6%
432 MED Nayland Contingency Ward COH	1,288	1,288	1,288	782	1,078	1,026	916	921	83.7%	79.6%	71.1%	117.8%	3,941	4,646	84.8%
432 W&C Childrens Ward COH	1,932	1,932	644	644	1,483	1,491	554	322	76.7%	77.2%	86.0%	50.0%	3,849	5,152	74.7%
432 W&C Neonatal Unit COH	1,932	1,932	322	322	1,549	1,264	296	378	80.2%	65.4%	91.9%	117.4%	3,487	4,508	77.3%
432 W&C Stanway Ward COH	858	644	552	322	666	715	281	381	77.6%	111.0%	50.9%	118.2%	2,043	2,376	86.0%
432 W&C In Patient Maternity COH	4,738	3,864	2,256	1,932	8,131	3,708	3,279	1,583	171.6%	96.0%	145.3%	81.9%	16,700	12,790	130.6%
178 W&C Bergholt Ward IHT	1,932	1,610	944	322	1,516	1,501	887	358	78.5%	93.3%	93.9%	111.0%	4,262	4,808	88.6%
178 MED Brantham IHT	3,388	1,778	1,288	322	4,049	3,171	1,365	1,332	119.5%	178.3%	106.0%	413.6%	9,916	6,776	146.3%
178 W&C Brook IHT	740	644	0	0	547	490	0	0	73.9%	76.0%	100.0%	100.0%	1,036	1,384	74.9%
178 MED Capel IHT	2,100	966	644	644	1,832	840	610	667	87.2%	86.9%	94.7%	103.6%	3,948	4,354	90.7%
178 MED Claydon IHT	1,610	1,288	644	322	1,271	1,186	679	289	78.9%	92.1%	105.5%	89.6%	3,425	3,864	88.6%
178 SURG Critical Care Unit IHT	3,024	3,220	672	644	3,235	3,100	552	534	107.0%	96.3%	82.1%	82.8%	7,420	7,560	98.2%
178 W&C Deben IHT	2,268	2,254	644	644	2,129	1,918	806	1,049	93.9%	85.1%	125.2%	162.8%	5,902	5,810	101.6%
178 MED Debenham IHT	1,610	966	644	644	1,316	851	616	737	81.8%	88.1%	95.7%	114.4%	3,520	3,864	91.1%
178 INT Grundisburgh IHT	1,386	966	1,946	644	700	677	754	616	50.5%	70.1%	38.8%	95.6%	2,747	4,942	55.6%
178 INT Haughley IHT	1,624	966	1,624	644	1,294	921	1,621	1,177	79.7%	95.4%	99.8%	182.7%	5,013	4,858	103.2%
178 MED Kirton IHT	1,610	1,288	1,288	644	1,446	1,284	1,201	531	89.8%	99.7%	93.2%	82.4%	4,461	4,830	92.4%
178 SURG Lavenham IHT	1,302	966	966	414	1,000	744	712	339	76.8%	77.0%	73.7%	81.9%	2,795	3,648	76.6%
178 MSKSS Levington IHT	966	874	758	322	955	633	539	339	98.9%	72.4%	71.1%	105.3%	2,466	2,920	84.4%
178 MSKSS Martlesham IHT	1,518	1,288	1,610	1,244	1,023	950	1,339	587	67.4%	73.7%	83.1%	47.1%	3,897	5,660	68.9%
178 MED Needham Ward IHT	1,288	1,288	644	644	800	667	982	621	62.1%	51.8%	152.4%	96.4%	3,070	3,864	79.4%
178 W&C Neonatal Unit IHT	2,254	2,254	322	322	1,773	1,563	362	196	78.7%	69.3%	112.4%	60.7%	3,893	5,152	75.6%

178 W&C Orwell IHT	1,056	644	782	782	1,351	889	734	747	127.9%	138.0%	93.9%	95.5%	3,720	3,264	114.0%
178 SURG Saxmundham IHT	1,386	1,610	1,344	966	983	679	956	611	70.9%	42.1%	71.1%	63.2%	3,228	5,306	60.8%
178 MED Shotley IHT	1,634	1,288	1,134	322	1,786	1,656	1,110	657	109.3%	128.6%	97.9%	203.9%	5,208	4,378	119.0%
178 C&D Somersham IHT	966	1,288	1,288	644	1,237	915	935	719	128.0%	71.0%	72.6%	111.6%	3,805	4,186	90.9%
178 MED Woodbridge IHT	1,330	966	1,330	966	635	690	995	715	47.7%	71.4%	74.8%	74.1%	3,036	4,592	66.1%
178 W&C Stour IHT	1,070	644	622	322	1,050	644	303	334	98.1%	100.0%	48.6%	103.6%	2,330	2,658	87.6%
178 SURG Stowupland IHT	2,576	1,610	1,764	1,134	1,150	790	1,099	661	44.6%	49.0%	62.3%	58.3%	3,699	7,084	52.2%
178 SURG Stradbroke IHT	1,306	966	1,118	828	1,051	772	894	634	80.5%	79.9%	80.0%	76.5%	3,350	4,218	79.4%
178 MED Waveney Ward IHT	1,638	798	1,890	532	1,007	584	1,383	638	61.5%	73.2%	73.2%	120.0%	3,612	4,858	74.3%
178 MED Washbrook IHT	1,288	966	1,288	644	1,273	886	1,001	641	98.8%	91.8%	77.7%	99.5%	3,801	4,186	90.8%
178 MED Sproughton Ward IHT	966	644	1,610	966	1,273	1,025	842	861	131.7%	159.1%	52.3%	89.1%	4,000	4,186	95.5%
178 MED Kesgrave Ward IHT	1,288	966	1,288	644	854	748	922	517	66.3%	77.4%	71.5%	80.3%	3,041	4,186	72.6%
178 INT Aldeburgh Community Hospital IHT	672	644	1,176	644	1,006	856	1,284	700	149.7%	132.9%	109.2%	108.7%	3,845	3,136	122.6%
178 INT Bluebird Lodge Community Hospital IHT	1,494	966	1,344	644	1,433	955	1,034	920	95.9%	98.8%	76.9%	142.9%	4,341	4,448	97.6%
178 INT Felixstowe Community Hospital IHT	672	644	840	644	781	656	866	852	116.1%	101.8%	103.0%	132.3%	3,154	2,800	112.6%
	88,554	72,910	63,448	37,180	80,052	64,968	51,567	37,678	90.4%	89.1%	81.3%	101.3%	234,266	262,092	89.4%