

Nursing Staffing Levels Fill Rate versus Template

30 Day Month

Nov-21

Ward Name	Template				Actual				Fill Rate			
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
432 C&D West Bergholt Ward COH	1,725	1,380	1,035	690	1,162	863	1,111	782	67.4%	62.5%	107.3%	113.3%
432 INT Birch Ward COH	1,633	1,035	1,725	1,035	1,115	1,150	1,058	1,024	68.3%	111.1%	61.4%	98.9%
432 INT D Arcy Ward COH	1,140	1,380	1,935	690	989	902	1,446	1,094	86.7%	65.3%	74.7%	158.5%
432 MED Acute cardiac Unit COH	1,725	1,380	1,035	690	1,404	1,217	880	696	81.4%	88.2%	85.0%	100.9%
432 MED Easthorpe Ward COH	1,140	1,035	1,140	690	930	921	961	680	81.6%	89.0%	84.3%	98.6%
432 MED Emergency Assessment Unit COH	3,703	3,703	2,070	2,070	3,113	3,246	1,737	1,958	84.1%	87.7%	83.9%	94.6%
432 SURG Langham Ward COH	1,725	1,380	1,380	690	1,446	1,292	1,040	644	83.8%	93.6%	75.4%	93.3%
432 MED Layer Marney Ward COH	1,830	1,380	1,485	1,035	2,216	2,097	1,334	1,127	121.1%	152.0%	89.8%	108.9%
432 INT Peldon Ward COH	1,035	1,035	1,995	1,035	942	966	1,395	1,060	91.0%	93.3%	69.9%	102.4%
432 MED Stroke Unit COH	2,070	2,415	2,174	690	2,266	2,011	1,274	828	109.4%	83.3%	58.6%	120.0%
432 INT Tiptree Ward COH	1,125	1,035	1,830	1,035	1,039	1,040	1,170	1,014	92.4%	100.5%	63.9%	98.0%
432 MSKSS Aldham Ward COH	1,590	1,380	1,830	690	1,460	1,197	1,113	665	91.8%	86.7%	60.8%	96.4%
432 SURG Brightlingsea Ward COH	1,380	1,035	1,380	690	1,372	956	1,062	1,001	99.4%	92.3%	76.9%	145.0%
432 SURG Critical Care COH	3,795	3,795	345	345	3,442	3,431	851	840	90.7%	90.4%	246.7%	243.3%
432 MSKSS Fordham Ward COH	1,590	1,380	1,830	690	1,274	1,170	1,204	634	80.1%	84.8%	65.8%	91.8%
432 MSKSS Copford Ward COH	660		330		58	13	186	13	8.7%		56.2%	
432 MSKSS Great Tey Ward COH	1,035	690	690	598	918	690	496	483	88.7%	100.0%	71.8%	80.8%
432 SURG Mersea Ward COH	1,380	1,380	1,830	1,035	1,452	1,372	1,145	1,165	105.2%	99.4%	62.5%	112.5%
432 SURG Surgical Assessment Unit COH	690				727	209	0	99	105.4%			
432 SURG Wivenhoe Ward COH	1,035	1,035	690	690	904	794	722	644	87.4%	76.7%	104.6%	93.3%
432 MED Nayland Contingency Ward COH	1,380	1,380	1,380	851	1,468	960	905	847	106.4%	69.6%	65.6%	99.5%
432 W&C Childrens Ward COH	2,070	2,070	690	690	1,654	1,669	581	325	79.9%	80.6%	84.1%	47.1%
432 W&C Neonatal Unit COH	2,070	2,070	345	345	1,599	1,556	336	299	77.2%	75.1%	97.2%	86.7%
432 W&C Stanway Ward COH	927	690	598	345	1,193	828	582	328	128.7%	120.0%	97.2%	94.9%
432 W&C In Patient Maternity COH	5,097	4,140	2,424	2,070	4,746	4,226	1,608	1,494	93.1%	102.1%	66.3%	72.2%
178 W&C Bergholt Ward IHT	2,070	1,725	1,020	345	1,686	1,613	835	335	81.4%	93.5%	81.8%	97.0%
178 MED Brantham IHT	3,630	1,905	1,380	345	4,623	3,459	1,658	1,336	127.4%	181.6%	120.1%	387.1%
178 W&C Brook IHT	798	690	0	0	649	616	18	0	81.3%	89.2%	100.0%	100.0%
178 MED Capel IHT	2,250	1,035	690	690	1,906	947	821	710	84.7%	91.4%	119.0%	102.8%
178 MED Claydon IHT	1,725	1,380	690	345	1,546	1,244	622	288	89.6%	90.1%	90.1%	83.5%
178 SURG Critical Care Unit IHT	3,240	3,450	720	690	4,309	3,974	631	604	133.0%	115.2%	87.6%	87.5%
178 W&C Deben IHT	2,430	2,415	690	690	2,641	2,086	795	966	108.7%	86.4%	115.2%	139.9%
178 MED Debenham IHT	1,725	1,035	690	690	1,565	943	610	691	90.7%	91.1%	88.4%	100.1%
178 INT Grundisburgh IHT	1,485	1,035	2,085	690	1,218	869	1,532	829	82.0%	83.9%	73.5%	120.1%
178 INT Haughley IHT	1,740	1,035	1,740	690	1,281	932	1,440	762	73.6%	90.0%	82.8%	110.4%
178 MED Kirton IHT	1,725	1,380	1,380	690	1,720	1,468	1,064	514	99.7%	106.4%	77.1%	74.5%
178 SURG Lavenham IHT	1,395	1,035	1,035	437	909	717	754	495	65.2%	69.3%	72.9%	113.2%
178 MSKSS Levington IHT	1,035	943	816	345	680	674	907	381	65.7%	71.5%	111.3%	110.3%
178 MSKSS Martlesham IHT	1,633	1,380	1,725	1,336	1,161	920	1,327	691	71.1%	66.7%	76.9%	51.7%
178 MED Needham Ward IHT	1,380	1,380	690	690	1,127	932	1,558	794	81.6%	67.5%	225.8%	115.0%
178 W&C Neonatal Unit IHT	2,415	2,415	345	345	1,622	1,497	404	104	67.2%	62.0%	117.2%	30.0%
178 W&C Orwell IHT	1,133	690	840	840	1,179	877	730	774	104.1%	127.1%	86.9%	92.2%
178 SURG Saxmundham IHT	1,485	1,725	1,440	1,035	1,292	828	972	701	87.0%	48.0%	67.5%	67.7%

Act	Template	Fill
3,918	4,830	81.1%
4,347	5,428	80.1%
4,429	5,145	86.1%
4,197	4,830	86.9%
3,492	4,005	87.2%
10,054	11,546	87.1%
4,421	5,175	85.4%
6,774	5,730	118.2%
4,363	5,100	85.5%
6,379	7,349	86.8%
4,263	5,025	84.8%
4,435	5,490	80.8%
4,390	4,485	97.9%
8,564	8,280	103.4%
4,282	5,490	78.0%
268	990	27.1%
2,586	3,013	85.8%
5,133	5,625	91.3%
1,035	690	150.0%
3,064	3,450	88.8%
4,180	4,991	83.8%
4,228	5,520	76.6%
3,789	4,830	78.4%
2,930	2,560	114.4%
12,074	13,731	87.9%
4,467	5,160	86.6%
11,076	7,260	152.6%
1,282	1,488	86.1%
4,383	4,665	94.0%
3,699	4,140	89.3%
9,518	8,100	117.5%
6,488	6,225	104.2%
3,808	4,140	92.0%
4,448	5,295	84.0%
4,414	5,205	84.8%
4,767	5,175	92.1%
2,875	3,902	73.7%
2,642	3,139	84.2%
4,099	6,074	67.5%
4,410	4,140	106.5%
3,627	5,520	65.7%
3,559	3,502	101.6%
3,792	5,685	66.7%

178 MED Shotley IHT	1,749	1,380	1,215	345	2,407	2,309	1,038	596	137.6%	167.3%	85.5%	172.7%	6,350	4,689	135.4%
178 C&D Somersham IHT	1,035	1,380	1,380	690	1,461	1,171	1,169	628	141.1%	84.8%	84.7%	91.0%	4,428	4,485	98.7%
178 MED Woodbridge IHT	1,425	1,035	1,425	1,035	974	988	1,322	1,008	68.3%	95.5%	92.8%	97.3%	4,291	4,920	87.2%
178 W&C Stour IHT	1,154	690	675	345	1,196	679	416	392	103.6%	98.3%	61.6%	113.6%	2,682	2,864	93.6%
178 SURG Stowupland IHT	2,760	1,725	1,890	1,215	1,080	799	1,483	716	39.1%	46.3%	78.5%	58.9%	4,078	7,590	53.7%
178 SURG Stradbroke IHT	1,399	1,035	1,200	886	1,118	897	1,148	754	79.9%	86.7%	95.7%	85.1%	3,918	4,519	86.7%
178 MED Waveney Ward IHT	1,755	855	2,025	570	1,373	745	1,238	630	78.2%	87.1%	61.1%	110.5%	3,985	5,205	76.6%
178 MED Washbrook IHT	1,380	1,035	1,380	690	1,341	979	1,025	640	97.2%	94.6%	74.3%	92.7%	3,985	4,485	88.9%
178 MED Sproughton Ward IHT	1,035	690	1,725	1,035	1,153	794	1,074	963	111.4%	115.0%	62.3%	93.0%	3,984	4,485	88.8%
178 MED Kesgrave Ward IHT	1,380	1,035	1,380	690	1,321	990	1,211	633	95.7%	95.7%	87.7%	91.7%	4,154	4,485	92.6%
178 INT Aldeburgh Community Hospital IHT	720	690	1,260	690	1,054	918	1,332	964	146.4%	133.0%	105.7%	139.7%	4,268	3,360	127.0%
178 INT Bluebird Lodge Community Hospital IHT	1,605	1,035	1,440	690	1,555	1,024	1,399	1,024	96.9%	98.9%	97.1%	148.4%	5,001	4,770	104.8%
178 INT Felixstowe Community Hospital IHT	720	690	900	690	874	703	1,005	1,025	121.4%	101.8%	111.6%	148.6%	3,606	3,000	120.2%
	<b>94,961</b>	<b>78,131</b>	<b>68,035</b>	<b>39,852</b>	<b>86,907</b>	<b>72,359</b>	<b>55,729</b>	<b>40,680</b>	<b>91.5%</b>	<b>92.6%</b>	<b>81.9%</b>	<b>102.1%</b>	<b>255,675</b>	<b>280,979</b>	<b>91.0%</b>