

Nursing Staffing Levels Fill Rate versus Template

30 Day Month

Jun-21

Ward Name	Template				Actual				Fill Rate			
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
432 C&D West Bergholt Ward COH	1,725	1,380	1,035	690	1,634	1,070	928	736	94.7%	77.5%	89.7%	106.7%
432 INT Birch Ward COH	1,633	1,035	1,725	1,035	1,199	1,231	1,666	1,288	73.4%	118.9%	96.6%	124.4%
432 INT D Arcy Ward COH	1,140	1,380	1,935	690	1,218	1,003	1,438	1,151	106.8%	72.6%	74.3%	166.7%
432 MED Acute cardiac Unit COH	1,725	1,380	1,035	690	1,430	1,347	984	738	82.9%	97.6%	95.1%	106.9%
432 MED Easthorpe Ward COH	1,140	1,035	1,140	690	865	1,167	1,177	950	75.9%	112.8%	103.3%	137.6%
432 MED Emergency Assessment Unit COH	3,703	3,703	2,070	2,070	3,184	3,278	2,424	2,500	86.0%	88.5%	117.1%	120.8%
432 SURG Langham Ward COH	1,725	1,380	1,380	690	1,613	1,426	1,243	960	93.5%	103.3%	90.1%	139.2%
432 MED Layer Marney Ward COH	1,830	1,380	1,485	1,035	1,974	2,198	1,283	1,116	107.9%	159.3%	86.4%	107.8%
432 INT Peldon Ward COH	1,035	1,035	1,995	1,035	1,019	1,027	1,541	989	98.5%	99.2%	77.2%	95.6%
432 MED Stroke Unit COH	2,070	2,415	2,174	690	2,100	2,431	1,798	702	101.4%	100.7%	82.7%	101.7%
432 INT Tiptree Ward COH	1,125	1,035	1,830	1,035	990	1,085	1,585	1,102	88.0%	104.8%	86.6%	106.5%
432 MSKSS Aldham Ward COH	1,590	1,380	1,830	690	1,480	1,335	1,403	933	93.1%	96.8%	76.7%	135.1%
432 SURG Brightlingsea Ward COH	1,380	1,035	1,380	690	1,447	927	1,380	764	104.9%	89.5%	100.0%	110.7%
432 SURG Critical Care COH	3,795	3,795	345	345	3,156	3,125	696	656	83.2%	82.3%	201.7%	190.0%
432 MSKSS Fordham Ward COH	1,590	1,380	1,830	690	1,334	1,390	1,520	743	83.9%	100.7%	83.1%	107.7%
432 MSKSS Copford Ward COH	660		330		196	46	173	23	29.6%		52.3%	
432 MSKSS Great Tey Ward COH	1,035	690	690	598	833	714	576	495	80.5%	103.4%	83.4%	82.7%
432 SURG Mersea Ward COH	1,380	1,380	1,830	1,035	1,282	1,127	1,204	633	92.9%	81.7%	65.8%	61.1%
432 SURG Surgical Assessment Unit COH	690				571	215	24	151	82.7%			
432 SURG Wivenhoe Ward COH	1,035	1,035	690	690	920	979	752	782	88.9%	94.5%	108.9%	113.3%
432 MED Nayland Contingency Ward COH	1,380	1,380	1,380	840	1,442	1,094	1,170	929	104.5%	79.3%	84.8%	110.7%
432 W&C Childrens Ward COH	2,070	2,070	690	690	1,551	1,644	629	334	74.9%	79.4%	91.2%	48.3%
432 W&C Neonatal Unit COH	2,070	2,070	345	345	1,659	1,461	449	437	80.2%	70.6%	130.0%	126.7%
432 W&C Stanway Ward COH	927	690	598	345	1,153	956	630	357	124.4%	138.5%	105.3%	103.3%
432 W&C In Patient Maternity COH	5,085	4,140	2,424	2,070	4,581	4,334	1,704	1,604	90.1%	104.7%	70.3%	77.5%
178 W&C Bergholt Ward IHT	2,070	1,725	1,020	345	1,753	1,637	817	391	84.7%	94.9%	80.0%	113.3%
178 MED Brantham IHT	3,630	1,905	1,380	345	4,618	3,438	1,933	1,392	127.2%	180.5%	140.1%	403.5%
178 W&C Brook IHT	798	690	0	0	574	429	0	0	71.9%	62.2%	100.0%	100.0%
178 MED Capel IHT	2,250	1,035	690	690	1,855	851	983	786	82.4%	82.2%	142.5%	113.9%
178 MED Claydon IHT	1,725	1,380	690	345	1,613	1,352	672	334	93.5%	98.0%	97.4%	96.7%
178 SURG Critical Care Unit IHT	3,240	3,450	720	690	3,148	2,958	584	613	97.1%	85.7%	81.0%	88.8%
178 W&C Deben IHT	2,430	2,415	690	690	2,447	2,168	810	1,168	100.7%	89.8%	117.4%	169.3%
178 MED Debenham IHT	1,725	1,035	690	690	1,472	926	860	782	85.3%	89.5%	124.6%	113.3%
178 INT Grundisburgh IHT	1,485	1,035	2,085	690	1,233	989	1,917	869	83.0%	95.5%	91.9%	125.9%
178 INT Haughley IHT	1,740	1,035	1,740	690	1,288	1,024	1,972	754	74.0%	98.9%	113.3%	109.2%
178 MED Kirton IHT	1,725	1,380	1,380	690	1,704	1,439	1,468	796	98.8%	104.3%	106.4%	115.3%
178 SURG Lavenham IHT	1,395	1,035	1,035	437	1,209	920	962	397	86.6%	88.9%	92.9%	90.8%
178 MSKSS Levington IHT	1,035	943	827	345	991	736	1,018	472	95.7%	78.0%	123.0%	136.7%
178 MSKSS Martlesham IHT	1,633	1,380	1,725	1,336	1,161	989	1,492	902	71.1%	71.7%	86.5%	67.5%
178 MED Needham Ward IHT	1,380	1,380	690	690	1,197	968	1,383	989	86.8%	70.1%	200.5%	143.3%
178 W&C Neonatal Unit IHT	2,415	2,415	345	345	1,980	1,901	244	69	82.0%	78.7%	70.7%	20.0%
178 W&C Orwell IHT	1,140	690	851	851	1,380	904	735	699	121.1%	130.9%	86.4%	82.1%
178 SURG Saxmundham IHT	1,485	1,725	1,440	1,035	1,457	931	1,156	759	98.1%	53.9%	80.2%	73.3%
178 MED Shotley IHT	1,749	1,380	1,215	345	2,085	1,802	1,536	818	119.2%	130.6%	126.4%	237.0%
178 C&D Somersham IHT	1,035	1,380	1,380	690	1,583	1,314	1,467	715	152.9%	95.2%	106.3%	103.6%
178 MED Woodbridge IHT	1,425	1,035	1,425	1,035	1,048	1,012	1,301	952	73.5%	97.8%	91.3%	91.9%

Act	Template	Fill
4,368	4,830	90.4%
5,384	5,428	99.2%
4,809	5,145	93.5%
4,498	4,830	93.1%
4,159	4,005	103.9%
11,386	11,546	98.6%
5,242	5,175	101.3%
6,570	5,730	114.7%
4,575	5,100	89.7%
7,030	7,349	95.7%
4,762	5,025	94.8%
5,151	5,490	93.8%
4,517	4,485	100.7%
7,631	8,280	92.2%
4,987	5,490	90.8%
437	990	44.2%
2,617	3,013	86.8%
4,246	5,625	75.5%
960	690	139.2%
3,432	3,450	99.5%
4,635	4,980	93.1%
4,158	5,520	75.3%
4,005	4,830	82.9%
3,095	2,560	120.9%
12,223	13,719	89.1%
4,598	5,160	89.1%
11,381	7,260	156.8%
1,002	1,488	67.4%
4,475	4,665	95.9%
3,970	4,140	95.9%
7,302	8,100	90.1%
6,593	6,225	105.9%
4,039	4,140	97.6%
5,008	5,295	94.6%
5,037	5,205	96.8%
5,406	5,175	104.5%
3,487	3,902	89.4%
3,216	3,150	102.1%
4,544	6,074	74.8%
4,537	4,140	109.6%
4,194	5,520	76.0%
3,718	3,532	105.3%
4,302	5,685	75.7%
6,240	4,689	133.1%
5,079	4,485	113.2%
4,312	4,920	87.6%

178 W&C Stour IHT	1,154	690	675	345	1,277	679	382	308	110.7%	98.3%	56.5%	89.3%	2,645	2,864	92.4%
178 SURG Stowupland IHT	2,760	1,725	1,890	1,215	1,333	968	1,295	806	48.3%	56.1%	68.5%	66.3%	4,402	7,590	58.0%
178 SURG Stradbroke IHT	1,399	1,035	1,200	897	1,248	943	1,397	828	89.2%	91.1%	116.4%	92.3%	4,415	4,531	97.5%
178 MED Waveney Ward IHT	1,755	855	2,025	570	807	274	1,298	660	46.0%	32.0%	64.1%	115.7%	3,038	5,205	58.4%
178 MED Washbrook IHT	1,380	1,035	1,380	690	1,309	1,047	1,353	800	94.8%	101.1%	98.0%	115.9%	4,507	4,485	100.5%
178 MED Sproughton Ward IHT	1,035	690	1,725	1,035	1,346	1,175	1,247	992	130.0%	170.3%	72.3%	95.9%	4,760	4,485	106.1%
178 MED Kesgrave Ward IHT	1,380	1,035	1,380	690	1,084	965	1,254	690	78.6%	93.3%	90.9%	100.0%	3,994	4,485	89.0%
178 INT Aldeburgh Community Hospital IHT	720	690	1,260	690	1,116	839	1,550	838	155.1%	121.6%	123.1%	121.4%	4,343	3,360	129.3%
178 INT Bluebird Lodge Community Hospital IHT	1,605	1,035	1,440	690	1,662	1,048	1,363	745	103.6%	101.2%	94.7%	108.0%	4,818	4,770	101.0%
178 INT Felixstowe Community Hospital IHT	720	690	900	690	976	805	940	966	135.5%	116.7%	104.4%	140.0%	3,687	3,000	122.9%
	94,956	78,131	68,058	39,864	86,781	74,033	63,757	43,352	91.4%	94.8%	93.7%	108.8%	267,923	281,009	95.3%