

Nursing Staffing Levels Fill Rate versus Template

Ward Name	Tem	
	QU Day	QU Night
432 C&D West Bergholt Ward COH	1,783	1,426
432 INT Birch Ward COH	1,691	1,070
432 INT D Arcy Ward COH	1,178	1,426
432 MED Acute cardiac Unit COH	1,783	1,426
432 MED Easthorpe Ward COH	1,178	1,070
432 MED Emergency Assessment Unit COH	3,830	3,830
432 SURG Langham Ward COH	1,783	1,426
432 MED Layer Marney Ward COH	1,891	1,426
432 INT Peldon Ward COH	1,070	1,070
432 MED Stroke Unit COH	2,139	2,496
432 INT Tiptree Ward COH	1,163	1,070
432 MSKSS Aldham Ward COH	1,643	1,426
432 SURG Brightlingsea Ward COH	1,426	1,070
432 SURG Critical Care COH	3,922	3,922
432 MSKSS Fordham Ward COH	1,643	1,426
432 MSKSS Copford Ward COH	690	
432 MSKSS Great Tey Ward COH	1,070	713
432 SURG Mersea Ward COH	1,426	1,426
432 SURG Surgical Assessment Unit COH	713	
432 SURG Wivenhoe Ward COH	1,070	1,070
432 MED Nayland Contingency Ward COH	1,426	1,426
432 W&C Childrens Ward COH	2,139	2,139
432 W&C Neonatal Unit COH	2,139	2,139
432 W&C Stanway Ward COH	966	713
432 W&C In Patient Maternity COH	5,265	4,278
178 W&C Bergholt Ward IHT	2,139	1,783
178 MED Brantham IHT	3,751	1,969
178 W&C Brook IHT	827	713
178 MED Capel IHT	2,325	1,070
178 MED Claydon IHT	1,783	1,426
178 SURG Critical Care Unit IHT	3,348	3,565
178 W&C Deben IHT	2,511	2,496
178 MED Debenham IHT	1,783	1,070
178 INT Grundisburgh IHT	1,535	1,070
178 INT Haughley IHT	1,798	1,070
178 MED Kirton IHT	1,783	1,426
178 SURG Lavenham IHT	1,442	1,070
178 MSKSS Levington IHT	1,070	978
178 MSKSS Martlesham IHT	1,691	1,426

178 MED Needham Ward IHT	1,426	1,426
178 W&C Neonatal Unit IHT	2,496	2,496
178 W&C Orwell IHT	1,175	713
178 SURG Saxmundham IHT	1,535	1,783
178 MED Shotley IHT	1,807	1,426
178 C&D Somersham IHT	1,070	1,426
178 MED Woodbridge IHT	1,473	1,070
178 W&C Stour IHT	1,196	713
178 SURG Stowupland IHT	2,852	1,783
178 SURG Stradbroke IHT	1,446	1,070
178 MED Waveney Ward IHT	1,814	884
178 MED Bramford Ward IHT	1,302	1,783
178 MED Washbrook IHT	1,426	1,070
178 MED Sproughton Ward IHT	1,070	713
178 MED Kesgrave Ward IHT	1,426	1,070
178 INT Aldeburgh Community Hospital IHT	744	713
178 INT Bluebird Lodge Community Hospital IHT	1,661	1,070
178 INT Felixstowe Community Hospital IHT	744	713
	99,462	82,524

31 Day Month

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Plate	Actual						Fill Rate			
	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	
1,070	713		1,602		1,046	892	713	89.9%	73.4%	83.4%
1,783	1,070		1,168		1,006	1,105	1,058	69.1%	94.0%	62.0%
2,000	713		1,164		1,013	1,364	1,047	98.8%	71.1%	68.2%
1,070	713		1,573		1,298	893	698	88.2%	91.0%	83.5%
1,178	713		1,134		1,108	1,089	920	96.3%	103.6%	92.4%
2,139	2,139		3,248		3,230	2,220	2,189	84.8%	84.4%	103.8%
1,426	713		1,203		1,213	1,200	713	67.5%	85.0%	84.1%
1,535	1,070		1,748		2,252	1,130	1,081	92.4%	157.9%	73.6%
2,064	1,070		1,278		1,065	1,435	1,048	119.4%	99.6%	69.5%
2,254	713		2,136		2,376	1,787	656	99.9%	95.2%	79.3%
1,891	1,070		1,106		989	1,409	1,035	95.2%	92.5%	74.5%
1,891	713		1,448		1,307	1,470	737	88.2%	91.7%	77.8%
1,426	713		1,163		968	1,014	644	81.6%	90.5%	71.1%
357	357		3,872		3,953	773	725	98.7%	100.8%	216.7%
1,891	713		1,435		1,404	1,576	736	87.4%	98.5%	83.4%
345			86		12	12	0	12.5%		3.3%
713	621		826		599	357	362	77.2%	84.0%	50.1%
1,891	1,070		1,676		1,868	1,437	1,047	117.5%	131.0%	76.0%
			836		0	129	12	117.2%		
713	713		858		888	655	690	80.2%	83.0%	91.9%
1,426	863		1,186		899	1,458	1,173	83.1%	63.0%	102.3%
713	713		1,499		1,642	650	357	70.1%	76.8%	91.1%
357	357		1,745		1,714	529	552	81.6%	80.1%	148.4%
621	357		1,107		779	685	397	114.7%	109.2%	110.3%
2,508	2,139		4,283		4,144	1,268	1,339	81.4%	96.9%	50.5%
1,058	357		1,818		1,636	940	426	85.0%	91.8%	88.9%
1,426	357		4,165		3,255	1,817	1,260	111.0%	165.3%	127.4%
0	0		639		509	0	0	77.3%	71.4%	100.0%
713	713		2,099		1,024	583	501	90.3%	95.7%	81.8%
713	357		1,604		1,213	552	318	90.0%	85.1%	77.3%
744	713		4,666		4,324	584	730	139.4%	121.3%	78.4%
713	713		2,466		2,273	703	648	98.2%	91.1%	98.6%
713	713		1,502		944	527	623	84.3%	88.3%	73.9%
2,155	713		1,218		978	1,823	718	79.4%	91.4%	84.6%
1,798	713		1,375		1,047	1,490	753	76.5%	97.9%	82.9%
1,426	713		2,152		1,768	1,389	809	120.7%	123.9%	97.4%
1,070	449		1,608		870	1,233	457	111.6%	81.3%	115.2%
856	357		1,206		812	699	493	112.8%	83.0%	81.6%
1,783	1,382		1,257		836	1,074	912	74.3%	58.6%	60.2%

713	713	498	288	301	420	35.0%	20.2%	42.3%
357	357	1,869	1,901	373	286	74.9%	76.2%	104.6%
874	874	1,237	714	872	526	105.3%	100.1%	99.7%
1,488	1,070	1,116	810	1,206	815	72.7%	45.4%	81.0%
1,256	357	1,600	1,455	1,074	445	88.6%	102.0%	85.5%
1,426	713	1,039	826	541	457	97.1%	57.9%	37.9%
1,473	1,070	1,022	864	1,089	832	69.4%	80.7%	73.9%
702	357	1,248	711	504	303	104.3%	99.6%	71.8%
1,953	1,256	1,919	1,472	1,548	1,468	67.3%	82.6%	79.3%
1,235	932	1,102	688	1,014	628	76.2%	64.3%	82.2%
2,093	589	616	146	390	169	33.9%	16.5%	18.6%
1,488	1,426	36	46	6	23	2.8%	2.6%	0.4%
1,426	713	1,185	826	1,050	489	83.1%	77.2%	73.7%
1,783	1,070	1,200	968	1,264	611	112.2%	135.8%	70.9%
1,426	713	1,158	805	958	558	81.2%	75.3%	67.2%
1,302	713	1,133	991	1,169	698	152.3%	139.0%	89.8%
1,488	713	1,437	1,038	1,291	972	86.6%	97.1%	86.7%
930	713	822	771	1,087	909	110.5%	108.1%	116.9%
71,834	42,614	87,387	73,571	55,683	39,177	87.9%	89.2%	77.5%

c-20

UQ Night
100.0%
98.9%
146.8%
97.8%
129.0%
102.3%
100.0%
101.1%
98.0%
91.9%
96.8%
103.4%
90.3%
203.2%
103.2%
58.3%
97.8%
96.8%
136.0%
50.0%
154.8%
111.5%
62.6%
119.4%
353.4%
100.0%
70.3%
89.1%
102.3%
90.8%
87.3%
100.7%
105.5%
113.5%
101.9%
138.2%
66.0%

Act	Template	Fill
4,253	4,991	85.2%
4,336	5,612	77.3%
4,587	5,317	86.3%
4,461	4,991	89.4%
4,251	4,139	102.7%
10,887	11,937	91.2%
4,328	5,348	80.9%
6,210	5,921	104.9%
4,826	5,272	91.5%
6,953	7,602	91.5%
4,539	5,193	87.4%
4,963	5,673	87.5%
3,789	4,635	81.7%
9,321	8,556	108.9%
5,152	5,673	90.8%
109	1,035	10.5%
2,144	3,117	68.8%
6,027	5,813	103.7%
976	713	136.9%
3,091	3,565	86.7%
4,715	5,141	91.7%
4,147	5,704	72.7%
4,540	4,991	91.0%
2,968	2,656	111.8%
11,034	14,190	77.8%
4,819	5,336	90.3%
10,496	7,502	139.9%
1,148	1,540	74.5%
4,207	4,821	87.3%
3,687	4,278	86.2%
10,303	8,370	123.1%
6,090	6,433	94.7%
3,596	4,278	84.1%
4,737	5,472	86.6%
4,664	5,379	86.7%
6,118	5,348	114.4%
4,167	4,029	103.4%
3,209	3,259	98.5%
4,078	6,281	64.9%

Actual - Roster		
QU Day	QU Night	UQ Day
1,602	1,046	892
1,168	1,006	1,105
1,164	1,013	1,364
1,561	1,287	893
1,134	1,108	1,089
3,248	3,223	2,220
1,203	1,213	1,200
1,748	2,206	1,130
1,278	1,065	1,435
2,130	2,376	1,787
1,106	989	1,386
1,448	1,307	1,470
1,163	968	1,007
3,872	3,953	690
1,435	1,404	1,576
81	0	12
826	599	357
1,676	1,868	1,437
836	0	129
846	888	612
1,186	899	1,458
1,490	1,642	650
1,711	1,679	529
1,107	779	685
4,263	4,144	1,253
1,818	1,627	933
4,136	3,255	1,777
639	509	0
2,099	1,024	572
1,581	1,213	552
4,658	4,324	572
2,459	2,271	697
1,490	944	508
1,218	955	1,817
1,357	1,035	1,490
2,117	1,756	1,369
1,596	835	1,221
1,206	812	699
1,257	836	1,074

58.8%
80.3%
60.2%
76.2%
124.8%
64.0%
77.8%
84.9%
116.9%
67.4%
28.7%
1.6%
68.6%
57.1%
78.2%
97.9%
136.3%
127.4%
91.9%

1,507	4,278	35.2%
4,428	5,704	77.6%
3,348	3,636	92.1%
3,946	5,875	67.2%
4,574	4,845	94.4%
2,862	4,635	61.8%
3,806	5,084	74.9%
2,765	2,967	93.2%
6,407	7,843	81.7%
3,431	4,682	73.3%
1,319	5,379	24.5%
111	5,999	1.9%
3,550	4,635	76.6%
4,042	4,635	87.2%
3,478	4,635	75.1%
3,991	3,472	115.0%
4,738	4,931	96.1%
3,588	3,100	115.7%
255,818	296,434	86.3%

498	288	301
1,853	1,875	373
1,237	714	813
1,104	799	1,196
1,576	1,443	1,054
1,039	815	537
1,018	864	1,089
1,235	711	481
1,900	1,436	1,542
1,087	653	1,010
616	146	390
36	46	6
1,178	816	1,022
1,200	968	1,258
1,146	794	906
1,133	945	1,169
1,437	1,015	1,291
822	771	1,081
87,025	73,148	55,160

Actual NHSP				
UQ Night	QU Day	QU Night	UQ Day	UQ Night
713	0	0	0	0
1,058	0	0	0	0
1,035	0	0	0	12
698	12	12	0	0
909	0	0	0	12
2,181	0	7	0	8
713	0	0	0	0
1,058	0	46	0	23
1,048	0	0	0	0
644	6	0	0	12
1,024	0	0	23	12
726	0	0	0	12
633	0	0	8	12
713	0	0	83	12
736	0	0	0	0
0	6	12	0	0
351	0	0	0	12
1,047	0	0	0	0
12	0	0	0	0
679	12	0	44	12
1,173	0	0	0	0
357	9	0	0	0
518	35	35	0	35
397	0	0	0	0
1,328	20	0	15	12
426	0	9	7	0
1,180	29	0	40	81
0	0	0	0	0
501	0	0	12	0
307	23	0	0	11
672	8	0	12	58
648	7	2	6	0
589	12	0	20	34
712	0	23	6	6
753	18	12	0	0
789	35	12	21	21
449	12	35	12	8
493	0	0	0	0
912	0	0	0	0

420	0	0	0	0
286	16	26	0	0
503	0	0	59	23
803	12	12	10	12
435	24	12	20	10
457	0	12	4	0
818	4	0	0	14
303	13	0	23	0
1,419	19	36	6	49
616	15	35	4	12
169	0	0	0	0
23	0	0	0	0
466	7	11	29	23
575	0	0	6	36
558	12	12	52	0
698	0	46	0	0
955	0	23	0	18
897	0	0	6	12
38,572	361	423	523	605