

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Oct-20

Ward Name	Template				Actual				Fill Rate			
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
432 C&D West Bergholt Ward COH	1,783	1,426	1,070	713	1,708	1,081	1,014	690	95.8%	75.8%	94.8%	96.8%
432 INT Birch Ward COH	1,679	1,070	1,783	1,070	1,206	1,096	1,311	1,011	71.8%	102.5%	73.6%	94.5%
432 INT D Arcy Ward COH	1,178	1,426	2,000	713	1,326	1,037	1,325	1,059	112.6%	72.7%	66.3%	148.5%
432 MED Acute cardiac Unit COH	1,783	1,426	1,070	713	1,485	1,245	1,123	720	83.3%	87.3%	105.0%	101.0%
432 MED Easthorpe Ward COH	1,178	1,070	1,178	713	1,251	1,324	1,144	990	106.2%	123.8%	97.1%	138.8%
432 MED Emergency Assessment Unit COH	3,818	3,818	2,139	2,139	3,349	3,492	2,249	2,175	87.7%	91.5%	105.2%	101.7%
432 SURG Langham Ward COH	1,783	1,426	1,426	713	1,361	1,208	1,371	645	76.3%	84.7%	96.1%	90.5%
432 MED Layer Marney Ward COH	1,891	1,426	1,535	1,070	1,567	1,742	1,064	1,083	82.9%	122.1%	69.3%	101.3%
432 INT Peldon Ward COH	1,070	1,070	2,056	1,070	1,265	1,072	1,528	1,110	118.3%	100.2%	74.3%	103.8%
432 MED Stroke Unit COH	2,139	2,496	2,243	713	1,984	2,336	1,692	760	92.7%	93.6%	75.5%	106.6%
432 INT Tiptree Ward COH	1,163	1,070	1,891	1,070	1,080	1,093	1,448	979	92.9%	102.2%	76.6%	91.5%
432 MSKSS Aldham Ward COH	1,643	1,426	1,891	713	1,438	1,305	1,315	702	87.5%	91.5%	69.6%	98.4%
432 SURG Brightlingsea Ward COH	1,426	1,070	1,426	713	1,301	993	1,045	644	91.3%	92.8%	73.3%	90.3%
432 SURG Critical Care COH	3,922	3,922	357	357	3,504	3,564	512	482	89.3%	90.9%	143.6%	135.2%
432 MSKSS Fordham Ward COH	1,643	1,426	1,891	713	1,638	1,381	1,426	742	99.7%	96.8%	75.4%	104.1%
432 MSKSS Copford Ward COH	660		330		106	0	55	12	16.0%		16.5%	
432 MSKSS Great Tey Ward COH	1,070	713	713	610	924	713	633	541	86.3%	100.0%	88.8%	88.7%
432 SURG Mersea Ward COH	1,426	1,426	1,891	1,070	1,745	1,830	1,492	1,036	122.3%	128.3%	78.9%	96.8%
432 SURG Surgical Assessment Unit COH	713				731	0	59	0	102.5%			
432 SURG Wivenhoe Ward COH	1,070	1,070	713	713	923	990	778	691	86.3%	92.5%	109.1%	96.9%
432 MED Nayland Contingency Ward COH	1,426	1,426	1,426	851	1,284	1,026	1,351	1,074	90.0%	71.9%	94.8%	126.2%
432 W&C Childrens Ward COH	2,139	2,139	713	713	1,568	1,650	614	288	73.3%	77.1%	86.1%	40.3%
432 W&C Neonatal Unit COH	2,139	2,139	357	357	1,668	1,703	518	426	78.0%	79.6%	145.2%	119.4%
432 W&C Stanway Ward COH	950	713	610	357	1,129	738	583	368	118.8%	103.5%	95.7%	103.2%
432 W&C In Patient Maternity COH	5,241	4,278	2,496	2,139	4,374	4,132	1,277	1,277	83.5%	96.6%	51.2%	59.7%
178 W&C Bergholt Ward IHT	2,139	1,783	1,043	357	1,960	1,703	854	380	91.6%	95.5%	81.8%	106.5%
178 MED Brantham IHT	3,751	1,969	1,426	357	4,328	3,186	1,484	979	115.4%	161.8%	104.0%	274.5%
178 W&C Brook IHT	815	713	0	0	573	542	0	0	70.2%	76.0%	100.0%	100.0%
178 MED Capel IHT	2,325	1,070	713	713	2,234	1,070	608	622	96.1%	100.0%	85.3%	87.2%
178 MED Claydon IHT	1,783	1,426	713	357	1,500	1,283	878	437	84.1%	90.0%	123.1%	122.6%
178 SURG Critical Care Unit IHT	3,348	3,565	744	713	3,651	3,393	635	535	109.0%	95.2%	85.4%	75.0%
178 W&C Deben IHT	2,511	2,496	713	713	2,556	2,238	732	692	101.8%	89.7%	102.7%	97.0%
178 MED Debenham IHT	1,783	1,070	713	713	1,684	1,035	642	713	94.5%	96.7%	90.1%	99.9%
178 INT Grundisburgh IHT	1,535	1,070	2,155	713	1,393	999	2,097	783	90.8%	93.4%	97.3%	109.8%
178 INT Haughley IHT	1,798	1,070	1,798	713	1,694	1,059	1,717	713	94.2%	99.0%	95.5%	100.0%
178 MED Kirton IHT	1,783	1,426	1,426	713	2,315	2,381	1,057	829	129.8%	166.9%	74.1%	116.2%
178 SURG Lavenham IHT	1,442	1,070	1,070	460	1,441	879	1,048	462	100.0%	82.2%	98.0%	100.4%
178 MSKSS Levington IHT	1,070	966	833	357	1,058	760	669	358	98.9%	78.7%	80.4%	100.4%
178 MSKSS Martlesham IHT	1,679	1,426	1,783	1,377	1,456	1,047	1,224	1,013	86.7%	73.4%	68.7%	73.6%
178 MED Needham Ward IHT	1,426	1,426	713	713	263	187	176	158	18.4%	13.1%	24.6%	22.2%
178 W&C Neonatal Unit IHT	2,496	2,496	357	357	1,965	1,850	413	326	78.7%	74.1%	115.9%	91.4%
178 W&C Orwell IHT	1,167	713	863	863	1,264	702	810	711	108.3%	98.4%	93.9%	82.5%
178 SURG Saxmundham IHT	1,535	1,783	1,488	1,070	1,399	989	1,316	1,058	91.1%	55.5%	88.4%	98.9%
178 MED Shotley IHT	1,813	1,426	1,256	357	1,659	1,600	1,172	668	91.5%	112.2%	93.3%	187.4%
178 C&D Somersham IHT	1,070	1,426	1,426	713	1,585	1,185	1,306	691	148.2%	83.1%	91.6%	96.9%
178 MED Woodbridge IHT	1,473	1,070	1,473	1,070	1,182	1,047	1,262	1,126	80.2%	97.8%	85.7%	105.3%
178 W&C Stour IHT	1,189	713	687	357	1,342	702	502	345	112.9%	98.4%	73.1%	96.8%
178 SURG Stowupland IHT	2,852	1,783	1,953	1,256	2,545	1,978	1,737	1,466	89.3%	110.9%	88.9%	116.8%
178 SURG Stradbroke IHT	1,447	1,070	1,235	920	1,364	929	1,449	935	94.3%	86.8%	117.4%	101.6%
178 MED Waveney Ward IHT	1,814	884	2,093	589	156	33	23	33	8.6%	3.7%	1.1%	5.5%
178 MED Bramford Ward IHT	1,302	1,783	1,488	1,426	40	0	25	18	3.1%	0.0%	1.6%	1.2%
178 MED Washbrook IHT	1,426	1,070	1,426	713	1,438	1,002	1,204	703	100.8%	93.6%	84.4%	98.5%
178 MED Sproughton Ward IHT	1,070	713	1,783	1,070	1,263	1,047	1,378	702	118.1%	146.8%	77.3%	65.6%
178 MED Kesgrave Ward IHT	1,426	1,070	1,426	713	1,504	1,072	1,156	737	105.5%	100.2%	81.1%	103.4%
178 INT Aldeburgh Community Hospital IHT	744	713	1,302	713	789	979	1,507	1,078	106.1%	137.2%	115.8%	151.2%
178 INT Bluebird Lodge Community Hospital IHT	1,653	1,070	1,488	713	1,584	1,026	1,349	790	95.8%	95.9%	90.6%	110.8%
178 INT Felixstowe Community Hospital IHT	744	713	930	713	1,009	820	1,021	959	135.6%	115.0%	109.8%	134.5%
<b>TOTAL</b>	<b>99,330</b>	<b>82,501</b>	<b>71,712</b>	<b>42,574</b>	<b>90,100</b>	<b>75,461</b>	<b>58,376</b>	<b>40,517</b>	<b>90.7%</b>	<b>91.5%</b>	<b>81.4%</b>	<b>95.2%</b>