

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Aug-20

Ward Name	Template				Actual				Fill Rate			
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
432 C&D West Bergholt Ward COH	1,783	1,426	1,070	713	1,671	1,093	1,035	702	93.7%	76.6%	96.7%	98.5%
432 INT Birch Ward COH	1,668	1,070	1,783	1,070	1,205	1,084	1,249	1,063	72.2%	101.3%	70.1%	99.3%
432 INT D Arcy Ward COH	1,178	1,426	2,000	713	1,236	1,058	1,196	943	104.9%	74.2%	59.8%	132.3%
432 MED Acute cardiac Unit COH	1,783	1,426	1,070	713	1,542	1,303	967	728	86.5%	91.4%	90.4%	102.1%
432 MED Easthorpe Ward COH	1,178	1,070	1,178	713	1,125	1,139	1,011	933	95.5%	106.4%	85.8%	130.9%
432 MED Emergency Assessment Unit COH	3,807	3,807	2,139	2,139	3,457	3,470	2,072	2,104	90.8%	91.1%	96.9%	98.4%
432 SURG Langham Ward COH	1,783	1,426	1,426	713	1,512	1,380	1,514	805	84.8%	96.8%	106.2%	112.9%
432 MED Layer Marney Ward COH	1,891	1,426	1,535	1,070	1,485	1,518	855	730	78.5%	106.5%	55.7%	68.2%
432 INT Peldon Ward COH	1,070	1,070	2,049	1,070	1,135	1,059	1,486	1,058	106.1%	99.0%	72.5%	98.9%
432 MED Stroke Unit COH	2,139	2,496	2,231	713	2,262	2,435	1,760	758	105.8%	97.6%	78.9%	106.3%
432 INT Tiptree Ward COH	1,163	1,070	1,891	1,070	1,115	1,047	1,344	1,093	95.9%	97.9%	71.1%	102.1%
432 MSKSS Aldham Ward COH	1,643	1,426	1,891	713	1,243	1,222	1,212	691	75.7%	85.7%	64.1%	96.9%
432 SURG Brightlingsea Ward COH	1,426	1,070	1,426	713	1,380	1,026	1,316	667	96.8%	95.9%	92.3%	93.5%
432 SURG Critical Care COH	3,922	3,922	357	357	3,048	3,047	391	414	77.7%	77.7%	109.5%	116.0%
432 MSKSS Fordham Ward COH	1,643	1,426	1,891	713	1,480	1,392	1,454	670	90.1%	97.6%	76.9%	94.0%
432 MSKSS Copford Ward COH	630		315		184	0	115	0	29.2%		36.5%	
432 MSKSS Great Tey Ward COH	1,070	713	713	598	845	713	444	403	79.0%	100.0%	62.3%	67.4%
432 SURG Mersea Ward COH	1,426	1,426	1,891	1,070	1,506	1,555	1,552	1,050	105.6%	109.0%	82.1%	98.1%
432 SURG Surgical Assessment Unit COH	713				708	0	0	0	99.3%			
432 SURG Wivenhoe Ward COH	1,070	1,070	713	713	961	1,036	652	706	89.8%	96.8%	91.4%	99.0%
432 MED Nayland Contingency Ward COH	1,426	1,426	1,426	874	1,331	1,049	1,295	1,058	93.3%	73.6%	90.8%	121.1%
432 W&C Childrens Ward COH	2,139	2,139	713	713	1,478	1,760	660	357	69.1%	82.3%	92.6%	50.1%
432 W&C Neonatal Unit COH	2,139	2,139	357	357	1,564	1,587	483	409	73.1%	74.2%	135.3%	114.6%
432 W&C Stanway Ward COH	935	713	598	357	1,051	744	528	357	112.4%	104.3%	88.3%	100.0%
432 W&C In Patient Maternity COH	5,229	4,278	2,484	2,139	4,262	3,924	1,458	1,161	81.5%	91.7%	58.7%	54.3%
178 W&C Bergholt Ward IHT	2,139	1,783	1,028	357	1,554	1,439	1,035	611	72.7%	80.7%	100.7%	171.1%
178 MED Brantham IHT	3,751	1,969	1,426	357	3,196	2,412	1,460	887	85.2%	122.5%	102.4%	248.5%
178 W&C Brook IHT	815	713	0	0	630	549	0	0	77.3%	77.0%	100.0%	100.0%
178 MED Capel IHT	2,325	1,070	713	713	2,097	955	735	701	90.2%	89.3%	103.1%	98.3%
178 MED Claydon IHT	1,783	1,426	713	357	1,546	1,398	957	334	86.7%	98.0%	134.2%	93.6%
178 SURG Critical Care Unit IHT	3,348	3,565	744	713	3,321	3,169	572	529	99.2%	88.9%	76.9%	74.2%
178 W&C Deben IHT	2,511	2,496	713	713	2,511	2,294	616	683	100.0%	91.9%	86.4%	95.8%
178 MED Debenham IHT	1,783	1,070	713	713	1,535	966	727	713	86.1%	90.3%	102.0%	100.0%
178 INT Grundisburgh IHT	1,535	1,070	2,155	713	1,360	1,024	2,110	771	88.6%	95.7%	97.9%	108.1%
178 INT Haughley IHT	1,798	1,070	1,798	713	1,710	1,071	1,782	771	95.1%	100.1%	99.1%	108.1%
178 MED Kirton IHT	1,783	1,426	1,426	713	1,905	2,100	1,040	709	106.8%	147.3%	72.9%	99.4%
178 SURG Lavenham IHT	1,442	1,070	1,070	472	1,302	925	1,026	401	90.3%	86.4%	95.9%	85.0%
178 MSKSS Levington IHT	1,070	955	827	357	950	759	516	334	88.8%	79.5%	62.4%	93.6%
178 MSKSS Martlesham IHT	1,668	1,426	1,783	1,371	1,271	943	810	644	76.2%	66.1%	45.4%	47.0%
178 MED Needham Ward IHT	1,426	1,426	713	713	653	633	429	472	45.8%	44.4%	60.2%	66.2%
178 W&C Neonatal Unit IHT	2,496	2,496	357	357	1,949	1,814	389	391	78.1%	72.7%	109.0%	109.5%
178 W&C Orwell IHT	1,160	713	851	851	1,336	635	844	765	115.2%	89.1%	99.2%	89.9%
178 SURG Saxmundham IHT	1,535	1,783	1,488	1,070	1,452	978	1,369	1,070	94.6%	54.9%	92.0%	100.0%
178 MED Shotley IHT	1,807	1,426	1,256	357	1,680	1,658	1,382	753	93.0%	116.3%	110.0%	210.9%
178 C&D Somersham IHT	1,070	1,426	1,426	713	1,660	1,276	1,263	656	155.1%	89.5%	88.6%	92.0%
178 MED Woodbridge IHT	1,473	1,070	1,473	1,070	1,188	1,070	1,562	1,271	80.7%	100.0%	106.0%	118.8%
178 W&C Stour IHT	1,170	713	672	357	1,341	725	539	380	114.6%	101.7%	80.2%	106.4%
178 SURG Stowupland IHT	2,852	1,783	1,953	1,256	2,421	1,745	1,763	1,401	84.9%	97.9%	90.3%	111.5%
178 SURG Stradbroke IHT	1,446	1,070	1,246	897	1,319	932	1,472	831	91.2%	87.1%	118.1%	92.6%
178 MED Waveney Ward IHT	1,814	884	2,093	589	0	0	0	0	0.0%	0.0%	0.0%	0.0%
178 MED Bramford Ward IHT	1,302	1,783	1,488	1,426	48	0	42	12	3.7%	0.0%	2.8%	0.8%
178 MED Washbrook IHT	1,426	1,070	1,426	713	1,306	990	1,472	805	91.6%	92.5%	103.2%	112.9%
178 MED Sproughton Ward IHT	1,070	713	1,783	1,070	1,292	1,185	1,364	829	120.7%	166.2%	76.5%	77.5%
178 MED Kesgrave Ward IHT	1,426	1,070	1,426	713	1,634	1,070	1,182	695	114.6%	100.0%	82.9%	97.5%
178 INT Aldeburgh Community Hospital IHT	744	713	1,302	713	839	980	1,763	1,125	112.8%	137.4%	135.4%	157.8%
178 INT Bluebird Lodge Community Hospital IHT	1,646	1,070	1,488	713	1,591	1,024	1,376	736	96.7%	95.7%	92.5%	103.2%
178 INT Felixstowe Community Hospital IHT	744	713	930	713	811	794	1,130	897	109.0%	111.4%	121.5%	125.8%
TOTAL	99,197	82,478	71,619	42,557	86,191	73,144	58,770	40,026	86.9%	88.7%	82.1%	94.1%