

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Jan-2020

Ward Name	Template				Actual			Fill Rate				
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
432 C&D West Bergholt Ward COH	1,783	1,426	1,070	713	1,639	1,076	1,045	713	91.9%	75.4%	97.7%	100.0%
432 INT Birch Ward COH	1,691	1,070	1,783	1,070	1,503	1,094	1,071	1,038	88.9%	102.2%	60.1%	97.1%
432 INT D Arcey Ward COH	1,178	1,426	2,000	713	1,057	1,080	1,203	629	89.8%	75.8%	60.1%	88.1%
432 MED Acute cardiac Unit COH	1,783	1,426	1,070	713	1,610	1,380	998	690	90.3%	96.7%	93.3%	96.7%
432 MED Easthorpe Ward COH	1,178	1,070	1,178	713	1,041	1,035	1,077	748	88.4%	96.8%	91.4%	104.8%
432 MED Emergency Assessment Unit COH	3,209	3,209	2,139	2,139	2,893	3,008	1,934	1,966	90.2%	93.7%	90.4%	91.9%
432 SURG Langham Ward COH	1,783	1,691	1,426	713	1,609	1,300	933	702	90.2%	76.9%	65.4%	98.4%
432 MED Layer Marney Ward COH	1,891	1,426	1,535	1,070	1,555	1,392	1,335	1,010	82.2%	97.6%	87.0%	94.4%
432 INT Peldon Ward COH	1,070	1,070	2,064	1,070	1,171	1,062	1,378	1,041	109.5%	99.3%	66.8%	97.4%
432 MED Stroke Unit COH	2,139	2,496	2,243	713	2,228	2,532	1,837	605	104.2%	101.4%	81.9%	84.9%
432 INT Tiptree Ward COH	1,178	1,070	1,891	1,070	1,220	1,082	1,470	1,065	103.5%	101.2%	77.8%	99.6%
432 MSKSS Aldham Ward COH	1,643	1,426	1,891	713	1,377	1,415	1,807	956	83.8%	99.2%	95.6%	134.0%
432 SURG Brightlingsea Ward COH	1,426	1,070	1,426	713	1,380	1,037	1,232	692	96.8%	97.0%	86.4%	97.0%
432 SURG Critical Care COH	3,922	3,922	357	357	3,382	3,440	414	334	86.2%	87.7%	116.1%	93.5%
432 MSKSS Fordham Ward COH	1,643	1,426	1,891	713	1,532	1,428	1,761	931	93.2%	100.1%	93.1%	130.6%
432 MSKSS Copford Ward COH	690		345		569	209	213	148	82.5%		61.7%	
432 MSKSS Great Tey Ward COH	1,070	713	713	621	1,149	736	449	541	107.4%	103.2%	62.9%	87.0%
432 SURG Mersea Ward COH	1,426	1,426	1,891	1,070	1,624	1,357	1,412	1,002	113.9%	95.1%	74.6%	93.7%
432 SURG Surgical Assessment Unit COH	713				733	8	0	8	102.8%			
432 SURG Wivenhoe Ward COH	1,070	1,070	713	713	934	990	679	713	87.3%	92.6%	95.2%	100.0%
432 MED Nayland Contingency Ward COH	1,426	1,426	1,070	851	1,504	1,082	1,030	1,048	105.4%	75.9%	96.3%	123.1%
432 W&C Childrens Ward COH	2,139	2,139	713	713	1,696	1,635	690	380	79.3%	76.4%	96.8%	53.2%
432 W&C Neonatal Unit COH	2,139	2,139	357	357	1,677	1,541	357	529	78.4%	72.0%	100.0%	148.4%
432 W&C Stanway Ward COH	958	713	1,035	357	1,334	1,024	569	380	139.3%	143.5%	55.0%	106.5%
432 W&C In Patient Maternity COH	5,253	4,278	2,508	2,139	4,896	4,126	1,751	1,570	93.2%	96.4%	69.8%	73.4%
178 W&C Bergholt Ward IHT	2,500	1,783	1,424	357	1,977	1,749	855	388	79.1%	98.1%	68.8%	108.7%
178 MED Brantham IHT	3,751	1,969	1,426	357	3,923	2,853	1,452	681	104.6%	144.9%	101.8%	190.9%
178 W&C Brook IHT	821	713	0	0	654	631	0	0	79.7%	88.5%	100.0%	100.0%
178 MED Capel IHT	2,325	1,070	713	713	2,224	1,053	509	647	95.6%	98.4%	71.4%	90.8%
178 MED Claydon IHT	1,783	1,426	713	357	1,689	1,389	832	397	94.8%	97.4%	116.7%	111.4%
178 SURG Critical Care Unit IHT	3,286	3,565	713	713	3,913	3,708	711	598	119.1%	104.0%	99.7%	83.9%
178 W&C Deben IHT	2,511	2,496	713	713	2,389	2,567	537	523	95.1%	102.9%	75.2%	73.3%
178 MED Debenham IHT	1,783	1,070	713	713	1,739	1,047	682	667	97.6%	97.8%	95.7%	93.5%
178 INT Grundisburgh IHT	1,535	1,070	2,155	713	1,397	1,012	1,985	794	91.0%	94.6%	92.1%	111.3%
178 INT Haughley IHT	1,798	1,070	1,798	713	1,549	1,035	1,780	702	86.2%	96.8%	99.0%	98.4%
178 MED Kirton IHT	1,783	1,426	1,426	713	1,922	1,338	1,066	880	107.8%	93.8%	74.7%	123.5%
178 SURG Lavenham IHT	2,852	1,783	1,953	1,256	2,936	1,907	1,871	1,262	103.0%	107.0%	95.8%	100.5%
178 MSKSS Martlesham IHT	1,334	978	855	357	1,098	853	647	316	82.3%	87.2%	75.7%	88.5%
178 SURG Needham IHT	1,691	1,426	1,783	1,382	1,809	1,389	1,836	1,327	107.0%	97.4%	103.0%	96.0%
178 W&C Neonatal Unit IHT	2,496	2,496	357	357	1,931	1,702	392	416	77.4%	68.2%	110.0%	116.5%
178 W&C Orwell IHT	1,175	713	874	874	1,213	703	668	796	103.3%	98.6%	76.4%	91.0%
178 SURG Saxmundham IHT	1,488	1,070	1,385	1,070	1,478	1,027	1,493	1,204	99.3%	96.0%	107.8%	112.6%
178 MED Shotley IHT	1,456	1,426	1,256	589	1,668	1,623	1,328	797	114.6%	113.8%	105.8%	135.2%
178 C&D Somersham IHT	1,070	1,426	1,426	713	1,695	1,373	1,194	764	158.5%	96.3%	83.7%	107.2%
178 MED Woodbridge IHT	1,473	1,070	1,473	1,070	987	1,024	1,463	1,102	67.0%	95.7%	99.3%	103.0%
178 W&C Stour IHT	1,196	713	702	357	1,329	713	530	368	111.1%	100.0%	75.5%	103.2%
178 SURG Stowupland IHT	1,442	1,070	1,070	449	1,474	1,000	995	461	102.2%	93.5%	93.1%	102.7%
178 SURG Stradbroke IHT	1,447	1,070	1,235	932	1,244	955	1,451	774	86.0%	89.2%	117.6%	83.0%
178 MED Waveney Ward IHT	1,814	884	2,093	589	1,621	938	1,549	1,016	89.4%	106.2%	74.0%	172.5%
178 MED Bramford Ward IHT	744	713	558	357	729	716	356	378	98.0%	100.4%	63.8%	105.9%
178 MED Washbrook IHT	1,426	1,070	1,426	713	1,378	1,025	1,368	725	96.6%	95.8%	95.9%	101.6%
178 MED Sprouton Ward IHT	1,070	713	1,783	1,070	1,462	856	1,245	868	136.7%	120.1%	69.8%	81.2%
178 MED Kesgrave Ward IHT	1,426	1,070	1,426	713	1,717	957	1,061	761	120.4%	89.5%	74.4%	106.8%
178 INT Aldeburgh Community Hospital IHT	744	713	1,302	713	919	716	1,217	938	123.5%	100.4%	93.5%	131.5%
178 INT Bluebird Lodge Community Hospital IHT	1,661	1,070	1,488	713	1,574	989	1,333	789	94.8%	92.5%	89.5%	110.7%
178 INT Felixstowe Community Hospital IHT	744	713	930	713	1,002	759	1,002	979	134.7%	106.5%	107.7%	137.3%
	97,013	78,959	70,286	41,053	93,951	75,665	60,046	41,745	96.8%	95.8%	85.4%	101.7%