

Nursing Staffing Levels Fill Rate versus Template

Ward Name	QU Day
432 C&D West Bergholt Ward COH	1,725
432 INT Birch Ward COH	1,622
432 INT D Arcy Ward COH	1,140
432 MED Acute cardiac Unit COH	1,725
432 MED Easthorpe Ward COH	1,140
432 MED Emergency Assessment Unit COH	3,105
432 SURG Langham Ward COH	1,725
432 MED Layer Marney Ward COH	1,830
432 INT Peldon Ward COH	1,035
432 MED Stroke Unit COH	1,725
432 INT Tiptree Ward COH	1,140
432 MSKSS Aldham Ward COH	1,590
432 SURG Brightlingsea Ward COH	1,380
432 SURG Critical Care COH	3,795
432 MSKSS Fordham Ward COH	1,590
432 MSKSS Copford Ward COH	630
432 MSKSS Great Tey Ward COH	1,035
432 SURG Mersea Ward COH	1,380
432 SURG Surgical Assessment Unit COH	690
432 SURG Wivenhoe Ward COH	1,035
432 MED Nayland Contingency Ward COH	1,380
432 W&C Childrens Ward COH	2,070
432 W&C Neonatal Unit COH	2,070
432 W&C Stanway Ward COH	912
432 W&C In Patient Maternity COH	5,061
178 W&C Bergholt Ward IHT	2,420
178 MED Brantham IHT	3,630
178 W&C Brook IHT	786
178 MED Capel IHT	2,250
178 MED Claydon IHT	1,725
178 SURG Critical Care Unit IHT	3,180
178 W&C Deben IHT	2,430
178 MED Debenham IHT	1,725
178 INT Grundisburgh IHT	1,485
178 INT Haughley IHT	1,740
178 MED Kirton IHT	1,725
178 SURG Lavenham IHT	2,760
178 MSKSS Martlesham IHT	1,277
178 SURG Needham IHT	1,380
178 W&C Neonatal Unit IHT	2,415
178 W&C Orwell IHT	1,133
178 SURG Saxmundham IHT	1,440
178 MED Shotley IHT	1,410

178 C&D Somersham IHT	1,035
178 MED Woodbridge IHT	1,425
178 W&C Stour IHT	1,147
178 SURG Stowupland IHT	1,395
178 SURG Stradbroke IHT	1,400
178 MED Waveney Ward IHT	1,755
178 MED Bramford Ward IHT	720
178 MED Washbrook IHT	1,380
178 MED Sproughton Ward IHT	1,035
178 MED Kesgrave Ward IHT	1,380
178 INT Aldeburgh Community Hospital IHT	720
178 INT Bluebird Lodge Community Hospital IHT	1,598
178 INT Felixstowe Community Hospital IHT	720
	<hr/>
	93,147

30 Day Month

Template			Actual					
QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	
1,380	1,035	690	1,744		1,058	1,010	783	101.1%
1,035	1,725	1,035	1,198		1,024	1,050	1,173	73.9%
1,380	1,935	690	987		1,012	1,248	758	86.5%
1,380	1,035	690	1,579		1,347	919	655	91.5%
1,035	1,140	690	1,043		1,036	978	675	91.4%
3,105	2,070	2,070	2,820		2,910	1,644	1,823	90.8%
1,633	1,380	690	1,594		1,365	1,024	721	92.4%
1,380	1,485	1,035	1,816		1,346	942	1,058	99.2%
1,035	1,988	1,035	1,140		1,058	1,540	1,030	110.1%
2,070	2,162	690	2,191		2,437	1,632	655	127.0%
1,035	1,830	1,035	1,151		1,047	1,388	1,001	101.0%
1,380	1,830	690	1,423		1,369	1,594	713	89.5%
1,035	1,380	690	1,233		1,024	1,158	685	89.4%
3,795	345	345	3,478		3,426	426	322	91.6%
1,380	1,830	690	1,631		1,378	1,532	840	102.6%
	315		754		694	260	345	119.7%
690	690	587	976		702	483	506	94.3%
1,380	1,830	1,035	1,490		1,219	1,419	1,071	108.0%
			733		32	0	0	106.2%
1,035	690	690	869		946	734	679	83.9%
1,380	1,035	828	1,075		1,060	1,264	1,061	77.9%
2,070	690	690	1,770		1,725	759	393	85.5%
2,070	345	345	1,712		1,645	414	529	82.7%
690	1,001	345	1,119		916	632	357	122.8%
4,140	2,412	2,070	4,669		3,920	1,624	1,364	92.3%
1,725	1,173	345	1,730		1,640	858	434	71.5%
1,905	1,380	345	3,931		2,798	1,080	598	108.3%
690	0	0	672		610	0	0	85.5%
1,035	690	690	2,064		1,054	640	553	91.7%
1,380	690	345	1,527		1,323	807	339	88.5%
3,450	690	690	2,964		2,923	639	414	93.2%
2,415	690	690	2,316		2,344	503	493	95.3%
1,035	690	690	1,610		976	628	671	93.3%
1,035	2,085	690	1,358		1,035	1,783	689	91.5%
1,035	1,740	690	1,587		1,034	1,625	645	91.2%
1,380	1,380	690	1,912		1,377	1,117	887	110.9%
1,725	1,890	1,215	2,893		1,824	1,864	1,228	104.8%
932	821	345	1,251		897	723	368	98.0%
1,035	1,035	1,035	1,573		1,186	1,273	1,121	113.9%
2,415	345	345	1,871		1,790	499	358	77.5%
690	840	840	1,130		656	713	695	99.8%
1,035	1,348	1,035	1,492		1,037	1,501	1,160	103.6%
1,380	1,215	570	1,606		1,622	1,214	683	113.9%

1,380	1,380	690	1,692	1,328	984	672	163.5%
1,035	1,425	1,035	1,011	1,012	1,394	953	70.9%
690	660	345	1,211	690	549	311	105.6%
1,035	1,035	449	1,486	1,002	934	494	106.5%
1,035	1,200	886	1,324	1,009	1,373	688	94.6%
855	2,025	570	1,226	646	1,220	781	69.8%
690	540	345	695	587	269	256	96.5%
1,035	1,380	690	1,159	966	1,488	748	84.0%
690	1,380	1,380	1,313	980	1,121	885	126.8%
1,035	1,380	690	1,551	1,012	1,049	634	112.4%
690	1,260	690	710	700	1,140	630	98.6%
1,035	1,440	690	1,379	943	1,360	731	86.3%
690	900	690	796	690	802	680	110.5%
75,705	66,883	39,753	89,228	73,380	56,817	38,985	95.8%

Nov-2019

Fill Rate		
QU Night	UQ Day	UQ Night
76.7%	97.6%	113.5%
98.9%	60.9%	113.3%
73.3%	64.5%	109.8%
97.6%	88.7%	94.9%
100.1%	85.7%	97.8%
93.7%	79.4%	88.1%
83.6%	74.2%	104.4%
97.5%	63.4%	102.2%
102.3%	77.5%	99.5%
117.7%	75.5%	94.9%
101.1%	75.8%	96.7%
99.2%	87.1%	103.3%
98.9%	83.9%	99.3%
90.3%	123.3%	93.3%
99.8%	83.7%	121.7%
	82.4%	
101.7%	70.0%	86.3%
88.3%	77.6%	103.5%
91.4%	106.4%	98.3%
76.8%	122.1%	128.1%
83.3%	110.0%	56.9%
79.4%	120.0%	153.3%
132.7%	63.1%	103.3%
94.7%	67.3%	65.9%
95.1%	73.1%	125.7%
146.9%	78.3%	173.3%
88.3%	100.0%	100.0%
101.8%	92.7%	80.1%
95.8%	116.9%	98.1%
84.7%	92.6%	60.0%
97.0%	72.9%	71.4%
94.3%	91.1%	97.2%
100.0%	85.5%	99.8%
99.9%	93.4%	93.5%
99.8%	80.9%	128.6%
105.7%	98.6%	101.0%
96.3%	88.1%	106.7%
114.6%	123.0%	108.3%
74.1%	144.6%	103.6%
95.1%	84.9%	82.8%
100.1%	111.3%	112.1%
117.5%	99.9%	119.8%

Act	Template	Fill
4,595	4,830	95.1%
4,443	5,417	82.0%
4,004	5,145	77.8%
4,498	4,830	93.1%
3,731	4,005	93.2%
9,196	10,350	88.9%
4,703	5,428	86.7%
5,161	5,730	90.1%
4,768	5,093	93.6%
6,914	6,647	104.0%
4,586	5,040	91.0%
5,098	5,490	92.9%
4,099	4,485	91.4%
7,651	8,280	92.4%
5,381	5,490	98.0%
2,052	945	217.1%
2,666	3,002	88.8%
5,199	5,625	92.4%
765	690	110.9%
3,227	3,450	93.5%
4,460	4,623	96.5%
4,646	5,520	84.2%
4,300	4,830	89.0%
3,023	2,947	102.6%
11,577	13,683	84.6%
4,661	5,663	82.3%
8,407	7,260	115.8%
1,282	1,476	86.8%
4,310	4,665	92.4%
3,995	4,140	96.5%
6,940	8,010	86.6%
5,655	6,225	90.8%
3,885	4,140	93.9%
4,866	5,295	91.9%
4,891	5,205	94.0%
5,293	5,175	102.3%
7,808	7,590	102.9%
3,239	3,374	96.0%
5,152	4,485	114.9%
4,518	5,520	81.8%
3,194	3,502	91.2%
5,189	4,858	106.8%
5,124	4,575	112.0%

QU Day
1,744
1,166
984
1,579
1,043
2,820
1,588
1,792
1,043
2,191
1,151
1,415
1,233
3,478
1,631
730
966
1,490
732
818
1,075
1,748
1,600
1,111
4,615
1,722
3,770
672
2,038
1,497
2,958
2,301
1,598
1,358
1,587
1,904
2,834
1,251
1,561
1,871
1,130
1,426
1,599

96.2%	71.3%	97.3%
97.8%	97.8%	92.1%
100.0%	83.2%	90.0%
96.8%	90.3%	110.1%
97.4%	114.5%	77.6%
75.6%	60.3%	137.0%
85.1%	49.7%	74.2%
93.3%	107.8%	108.3%
142.0%	81.2%	64.1%
97.8%	76.0%	91.8%
101.5%	90.5%	91.3%
91.1%	94.4%	105.9%
100.0%	89.1%	98.5%
96.9%	85.0%	98.1%

4,675	4,485	104.2%	1,647
4,370	4,920	88.8%	1,002
2,760	2,842	97.1%	1,211
3,916	3,914	100.1%	1,449
4,393	4,520	97.2%	1,307
3,873	5,205	74.4%	1,209
1,806	2,295	78.7%	695
4,360	4,485	97.2%	1,153
4,297	4,485	95.8%	1,313
4,246	4,485	94.7%	1,548
3,181	3,360	94.7%	698
4,413	4,763	92.7%	1,379
2,967	3,000	98.9%	790
258,410	275,487	93.8%	88,216

Actual - Roster				Actual NHSP		
QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
1,058	1,010	783	0	0	0	0
1,012	1,019	1,059	32	12	31	114
1,012	1,245	723	3	0	2	35
1,347	919	655	0	0	0	0
1,036	978	675	0	0	0	0
2,898	1,621	1,823	0	12	23	0
1,357	1,017	709	6	8	7	12
1,346	942	1,012	24	0	0	46
1,058	1,517	954	97	0	23	76
2,426	1,632	655	0	12	0	0
1,047	1,378	1,001	0	0	9	0
1,369	1,563	702	8	0	31	12
1,012	1,153	675	0	12	5	10
3,426	426	322	0	0	0	0
1,378	1,532	840	0	0	0	0
659	242	334	24	35	18	12
702	483	506	10	0	0	0
1,219	1,419	1,059	0	0	0	12
13	0	0	1	20	0	0
909	694	667	51	38	40	12
1,060	1,256	1,061	0	0	8	0
1,725	759	393	22	0	0	0
1,461	357	506	113	184	58	23
916	632	357	8	0	0	0
3,905	1,624	1,352	54	16	0	12
1,640	852	434	8	0	6	0
2,355	1,072	512	161	443	8	87
610	0	0	0	0	0	0
1,035	515	541	25	19	125	13
1,323	718	316	31	0	89	23
2,923	639	414	6	0	0	0
2,187	503	493	15	157	0	0
965	622	655	12	12	6	16
1,035	1,783	666	0	0	0	23
1,023	1,608	638	0	11	18	8
1,368	1,087	823	8	9	30	65
1,812	1,825	1,228	59	12	39	0
897	723	368	0	0	0	0
1,151	1,256	1,098	12	35	17	23
1,790	499	358	0	0	0	0
656	705	695	0	0	8	0
874	1,326	868	66	163	175	292
1,622	1,214	626	7	0	0	58

1,294	898	665	45	34	86	7
1,001	1,379	949	9	12	15	4
690	538	311	0	0	12	0
978	934	483	37	24	0	12
1,009	1,349	688	18	0	24	0
624	1,141	642	17	23	79	139
587	246	256	0	0	23	0
955	1,480	748	6	12	8	0
980	1,117	878	0	0	4	7
1,012	1,020	593	4	0	30	41
700	1,140	630	12	0	0	0
943	1,348	720	0	0	12	12
690	778	657	6	0	25	23
72,071	55,729	37,765	1,012	1,308	1,088	1,220