

Nursing Staffing Levels Fill Rate versus Template

28 Day Month

Feb-19

Ward Name	Template				Actual				Fill Rate				Act	Template	Fill
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night			
432 C&D West Bergholt Ward COH	1,610	966	1,288	644	1,564	975	967	828	97.1%	100.9%	75.0%	128.6%	4,333	4,508	96.1%
432 INT Birch Ward COH	1,904	966	1,064	966	1,044	969	829	932	54.8%	100.3%	78.0%	96.4%	3,774	4,900	77.0%
432 INT D Arcy Ward COH	1,162	1,288	1,806	644	1,137	1,008	1,352	608	97.9%	78.3%	74.9%	94.4%	4,106	4,900	83.8%
432 MED Acute cardiac Unit COH	1,484	1,288	1,386	644	1,481	1,250	911	644	99.8%	97.0%	65.7%	100.0%	4,285	4,802	89.2%
432 MED Easthorpe Ward COH	1,064	966	1,064	644	916	955	813	610	86.1%	98.8%	76.4%	94.6%	3,293	3,738	88.1%
432 MED Emergency Assessment Unit COH	3,542	3,542	1,932	1,932	2,822	2,874	1,713	1,553	79.7%	81.1%	88.7%	80.4%	8,962	10,948	81.9%
432 SURG Langham Ward COH	1,484	966	1,386	644	1,149	968	806	667	77.4%	100.2%	58.1%	103.6%	3,589	4,480	80.1%
432 MED Layer Marney Ward COH	1,708	1,288	1,386	966	1,692	1,277	723	871	99.0%	99.1%	52.2%	90.1%	4,562	5,348	85.3%
432 INT Peldon Ward COH	1,162	966	1,806	966	1,086	968	1,359	1,001	93.5%	100.2%	75.3%	103.6%	4,414	4,900	90.1%
432 MED Stroke Unit COH	1,610	1,610	2,024	966	1,882	2,224	1,451	617	116.9%	138.2%	71.7%	63.8%	6,175	6,210	99.4%
432 INT Tiptree Ward COH	1,156	966	1,064	966	986	943	1,044	966	85.3%	97.6%	98.1%	100.0%	3,939	4,152	94.9%
432 MSKSS Aldham Ward COH	1,484	1,288	1,708	644	1,328	1,277	1,503	759	89.5%	99.1%	88.0%	117.8%	4,867	5,124	95.0%
432 SURG Brightingsea Ward COH	1,484	966	1,386	644	1,142	1,024	1,065	640	77.0%	106.0%	76.8%	99.4%	3,870	4,480	86.4%
432 SURG Critical Care COH	3,542	3,542	322	322	2,070	2,090	370	300	58.4%	59.0%	114.8%	93.0%	4,828	7,728	62.5%
432 MSKSS Fordham Ward COH	1,484	1,288	1,708	644	1,523	1,296	1,189	632	102.7%	100.6%	69.6%	98.1%	4,640	5,124	90.6%
432 MSKSS Copford Ward COH	530		300		738	585	219	288	139.3%		73.0%		1,830	830	220.5%
432 MSKSS Great Tey Ward COH	966	644	742	644	864	644	493	460	89.4%	100.0%	66.4%	71.4%	2,460	2,996	82.1%
432 SURG Mersea Ward COH	1,484	966	1,806	1,288	1,350	1,173	1,280	994	91.0%	121.4%	70.9%	77.2%	4,797	5,544	86.5%
432 SURG Surgical Assessment Unit COH	644				650	0	0	0	100.9%				650	644	100.9%
432 SURG Wivenhoe Ward COH	1,162	644	742	644	854	648	546	620	73.5%	100.7%	73.6%	96.3%	2,669	3,192	83.6%
432 MED Nayland Contingency Ward COH	644	644	1,610	782	1,134	1,024	1,198	906	176.0%	158.9%	74.4%	115.8%	4,260	3,680	115.8%
432 W&C Childrens Ward COH	1,932	1,932	644	322	1,347	1,548	828	403	69.7%	80.1%	128.6%	125.0%	4,125	4,830	85.4%
432 W&C Neonatal Unit COH	1,610	1,288	644	644	1,417	1,253	326	403	88.0%	97.3%	50.6%	62.5%	3,399	4,186	81.2%
432 W&C Stanway Ward COH	1,162	552	742	322	945	725	626	329	81.4%	131.3%	84.4%	102.1%	2,625	2,778	94.5%
432 W&C in Patient Maternity COH	4,738	3,864	2,256	1,932	4,007	3,608	1,207	1,256	84.6%	93.4%	53.5%	65.0%	10,077	12,790	78.8%
178 W&C Bergholt Ward IHT	1,610	1,288	644	462	2,020	1,164	839	403	125.5%	90.4%	130.3%	87.1%	4,426	4,004	110.5%
178 MED Brantham IHT	3,788	1,778	994	490	3,378	2,271	1,069	650	89.2%	127.7%	107.5%	132.6%	7,368	7,050	104.5%
178 W&C Brook IHT	672	644	336	322	356	317	267	311	53.0%	49.1%	79.3%	96.4%	1,250	1,974	63.3%
178 MED Capel IHT	1,778	966	644	322	1,586	950	472	346	89.2%	98.4%	73.3%	107.5%	3,354	3,710	90.4%
178 MED Claydon IHT	2,016	1,288	840	644	1,548	1,249	448	281	76.8%	96.9%	53.3%	43.6%	3,524	4,788	73.6%
178 SURG Critical Care Unit IHT	3,024	2,898	938	322	2,950	2,695	570	368	97.5%	93.0%	60.8%	114.3%	6,582	7,182	91.6%
178 W&C Deben IHT	2,352	2,254	336	322	2,229	2,078	151	155	94.8%	92.2%	44.9%	48.1%	4,613	5,264	87.6%
178 MED Debenham IHT	1,392	966	672	336	1,590	897	579	334	114.2%	92.8%	86.2%	99.4%	3,399	3,366	101.0%
178 INT Grundisburgh IHT	1,386	644	1,848	1,288	1,228	656	1,359	899	88.6%	101.8%	73.5%	69.8%	4,141	5,166	80.2%
178 INT Haughley IHT	1,722	644	1,512	966	1,280	702	1,307	807	74.3%	108.9%	86.4%	83.6%	4,095	4,844	84.5%
178 MED Kirton IHT	1,890	1,288	840	490	1,674	1,254	789	411	88.6%	97.3%	93.9%	83.8%	4,126	4,508	91.5%
178 SURG Lavenham IHT	2,576	1,610	1,484	1,134	2,313	1,536	1,981	1,095	89.8%	95.4%	133.5%	96.6%	6,924	6,804	101.8%
178 MSKSS Martlesham IHT	1,196	874	1,134	644	1,192	837	500	338	99.7%	95.7%	44.1%	52.4%	2,866	3,848	74.5%
178 SURG Needham IHT	1,288	966	2,604	1,778	1,253	1,035	956	860	97.3%	107.1%	36.7%	48.4%	4,104	6,636	61.8%
178 W&C Neonatal Unit IHT	1,610	1,288	644	644	1,826	1,508	352	253	113.4%	117.0%	54.6%	39.3%	3,938	4,186	94.1%
178 W&C Orwell IHT	1,080	644	880	782	1,146	644	783	691	106.1%	100.0%	88.9%	88.4%	3,263	3,386	96.4%
178 SURG Saxmundham IHT	1,176	966	1,498	966	1,313	874	1,301	980	111.6%	90.5%	86.9%	101.4%	4,468	4,606	97.0%
178 MED Shotley IHT	1,288	1,288	1,134	322	1,292	984	1,401	630	100.3%	76.4%	123.5%	195.7%	4,306	4,032	106.8%
178 C&D Somersham IHT	1,680	1,288	1,344	644	1,458	1,207	1,120	658	86.8%	93.7%	83.3%	102.2%	4,444	4,956	89.7%
178 MED Woodbridge IHT	1,400	966	1,750	966	1,253	874	1,173	631	89.5%	90.5%	67.0%	65.3%	3,930	5,082	77.3%
178 W&C Stour IHT	1,070	644	592	322	1,052	621	544	299	98.3%	96.4%	91.9%	92.9%	2,516	2,628	95.7%
178 SURG Stowupland IHT	1,272	874	840	414	1,132	756	1,145	489	89.0%	86.5%	136.3%	118.1%	3,522	3,400	103.6%
178 SURG Stradbroke IHT	1,680	1,288	1,512	1,134	1,181	861	1,100	753	70.3%	66.8%	72.7%	66.4%	3,894	5,614	69.4%
178 MED Waveney Ward IHT	888	644	2,184	1,610	339	456	280	788	38.1%	70.7%	12.8%	48.9%	1,861	5,326	34.9%
178 MED Bramford Ward IHT	672	644	336	322	656	575	266	320	97.6%	89.3%	79.2%	99.2%	1,816	1,974	92.0%
178 MED Washbrook IHT	1,330	966	1,176	644	1,214	897	1,117	732	91.3%	92.9%	94.9%	113.6%	3,959	4,116	96.2%
178 MED Sproughton Ward IHT	1,038	644	1,848	1,288	1,138	909	1,144	867	109.7%	141.1%	61.9%	67.3%	4,058	4,818	84.2%
178 MED Kesgrave Ward IHT	1,512	966	1,176	644	1,418	967	968	645	93.8%	100.1%	82.3%	100.2%	3,997	4,298	93.0%
178 INT Aldeburgh Community Hospital IHT	672	644	1,326	644	657	637	1,147	605	97.8%	99.0%	86.5%	93.9%	3,046	3,286	92.7%
178 INT Bluebird Lodge Community Hospital IHT	1,574	966	1,602	644	1,360	909	1,313	652	86.4%	94.0%	81.9%	101.2%	4,232	4,786	88.4%
178 INT Felixstowe Community Hospital IHT	882	644	1,008	644	787	633	728	632	89.2%	98.2%	72.2%	98.1%	2,779	3,178	87.5%
TOTAL	88,266	65,902	66,492	40,968	78,944	63,250	49,978	35,160	89.4%	96.0%	75.2%	85.8%	227,332	261,628	86.9%