

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Jan-19

Ward Name	Template				Actual				Fill Rate				Act	Template	Fill
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night			
432 C&D West Bergholt Ward COH	1,783	1,070	1,426	713	1,842	1,070	1,053	725	103.3%	100.0%	73.8%	101.6%	4,689	4,991	93.9%
432 INT Birch Ward COH	2,108	1,070	1,178	1,070	1,403	1,147	904	1,081	66.6%	107.2%	76.8%	101.1%	4,536	5,425	83.6%
432 INT D Arcy Ward COH	1,287	1,426	2,000	713	1,204	1,219	1,425	644	93.6%	85.5%	71.2%	90.3%	4,492	5,425	82.8%
432 MED Acute cardiac Unit COH	1,643	1,426	1,535	713	1,621	1,429	1,093	721	98.7%	100.2%	71.2%	101.1%	4,863	5,317	91.5%
432 MED Easthorpe Ward COH	1,178	1,070	1,178	713	1,073	1,078	932	717	91.1%	100.8%	79.1%	100.6%	3,800	4,139	91.8%
432 MED Emergency Assessment Unit COH	3,922	3,922	2,139	2,139	3,546	3,718	2,041	1,963	90.4%	94.8%	95.4%	91.7%	11,267	12,121	93.0%
432 SURG Langham Ward COH	1,643	1,070	1,535	713	1,344	1,073	744	691	81.8%	100.3%	48.5%	96.9%	3,852	4,960	77.7%
432 MED Layer Marney Ward COH	1,891	1,426	1,535	1,070	1,941	1,438	1,035	1,020	102.6%	100.8%	67.4%	95.4%	5,432	5,921	91.7%
432 INT Peldon Ward COH	1,287	1,070	2,000	1,070	1,120	1,083	1,630	1,069	87.1%	101.3%	81.5%	100.0%	4,902	5,425	90.4%
432 MED Stroke Unit COH	1,783	1,783	2,254	1,070	2,100	2,457	1,819	736	117.8%	137.8%	80.7%	68.8%	7,112	6,889	103.2%
432 INT Tiptree Ward COH	1,270	1,070	1,178	713	1,046	1,070	1,307	1,070	82.4%	100.0%	110.9%	150.0%	4,492	4,231	106.2%
432 MSKSS Aldham Ward COH	1,643	1,426	1,891	713	1,539	1,303	1,626	942	93.7%	91.4%	86.0%	132.1%	5,410	5,673	95.4%
432 SURG Brightlingsea Ward COH	1,643	1,070	1,535	713	1,348	1,188	1,168	710	82.0%	111.0%	76.1%	99.6%	4,413	4,960	89.0%
432 SURG Critical Care COH	3,922	3,922	357	357	3,625	3,724	426	320	92.4%	95.0%	119.4%	89.8%	8,094	8,556	94.6%
432 MSKSS Fordham Ward COH	1,643	1,426	1,891	713	1,709	1,439	1,515	771	104.0%	100.9%	80.1%	108.1%	5,434	5,673	95.8%
432 MSKSS Copford Ward COH	610		345		482	318	312	104	79.1%		90.4%		1,215	955	127.3%
432 MSKSS Great Tey Ward COH	1,070	713	822	713	957	713	541	598	89.5%	100.0%	65.8%	83.9%	2,808	3,317	84.7%
432 SURG Mersea Ward COH	1,643	1,070	2,000	1,426	1,554	1,380	1,516	1,086	94.6%	129.0%	75.8%	76.2%	5,536	6,138	90.2%
432 SURG Surgical Assessment Unit COH	713				731	26	0	9	102.5%				766	713	107.4%
432 SURG Wivenhoe Ward COH	1,287	713	822	713	1,004	713	635	713	78.1%	100.0%	77.3%	100.0%	3,066	3,534	86.7%
432 MED Nayland Contingency Ward COH	713	713	1,783	863	1,344	1,082	1,210	1,081	188.4%	151.8%	67.9%	125.3%	4,717	4,071	115.9%
432 W&C Childrens Ward COH	2,139	2,139	713	357	1,527	1,564	756	380	71.4%	73.1%	106.0%	106.5%	4,227	5,348	79.0%
432 W&C Neonatal Unit COH	1,783	1,426	713	713	1,740	1,577	444	575	97.6%	110.6%	62.3%	80.6%	4,336	4,635	93.5%
432 W&C Stanward Ward COH	1,287	621	822	357	1,091	840	690	371	84.8%	135.2%	84.0%	104.1%	2,992	3,086	97.0%
432 W&C In Patient Maternity COH	5,265	4,278	2,508	2,139	4,698	4,088	1,425	1,224	89.2%	95.6%	56.8%	57.2%	11,435	14,190	80.6%
178 W&C Bergholt Ward IHT	1,783	1,426	713	512	2,261	1,489	942	400	126.8%	104.4%	132.0%	78.3%	5,092	4,433	114.9%
178 MED Brantham IHT	4,199	1,969	1,101	543	3,932	2,650	874	893	93.6%	134.6%	79.4%	164.5%	8,349	7,811	106.9%
178 W&C Brook IHT	744	713	372	357	607	539	327	264	81.5%	75.6%	87.9%	74.1%	1,736	2,186	79.4%
178 MED Capel IHT	1,969	1,070	713	357	1,747	1,026	564	319	88.7%	95.9%	79.1%	89.5%	3,656	4,108	89.0%
178 MED Claydon IHT	2,232	1,426	930	713	1,868	1,347	536	378	83.7%	94.4%	57.6%	53.0%	4,128	5,301	77.9%
178 SURG Critical Care Unit IHT	3,348	3,209	1,039	357	3,388	2,965	760	495	101.2%	92.4%	73.2%	138.7%	7,607	7,952	95.7%
178 W&C Deben IHT	2,604	2,496	372	357	2,340	2,348	329	209	89.8%	94.1%	88.3%	58.5%	5,224	5,828	89.6%
178 MED Debenham IHT	1,542	1,070	744	372	1,610	999	693	395	104.4%	93.4%	93.1%	106.0%	3,696	3,728	99.2%
178 INT Grundisburgh IHT	1,535	713	2,046	1,426	1,046	679	1,698	1,108	68.1%	95.2%	83.0%	77.7%	4,530	5,720	79.2%
178 INT Haughley IHT	1,907	713	1,674	1,070	1,399	717	1,553	1,058	73.4%	100.6%	92.8%	98.9%	4,727	5,363	88.1%
178 MED Kirton IHT	2,093	1,426	930	543	1,837	1,370	844	687	87.8%	96.1%	90.7%	126.6%	4,738	4,991	94.9%
178 SURG Lavenham IHT	2,852	1,783	1,643	1,256	2,547	1,787	1,979	1,312	89.3%	100.3%	120.5%	104.5%	7,626	7,533	101.2%
178 MSKSS Martlesham IHT	1,334	978	1,256	713	1,249	909	734	363	93.6%	92.9%	58.4%	50.8%	3,253	4,280	76.0%
178 SURG Needham IHT	1,426	1,070	2,883	1,969	1,548	1,217	884	1,196	108.6%	113.7%	30.7%	60.7%	4,844	7,347	65.9%
178 W&C Neonatal Unit IHT	1,783	1,426	713	713	2,112	1,700	390	317	118.5%	119.2%	54.6%	44.5%	4,518	4,635	97.5%
178 W&C Orwell IHT	1,200	713	981	874	1,381	702	795	707	115.0%	98.4%	81.0%	80.8%	3,584	3,768	95.1%
178 SURG Saxmundham IHT	1,302	1,070	1,659	1,070	1,417	1,001	1,513	1,126	108.9%	93.6%	91.2%	105.3%	5,057	5,100	99.2%
178 MED Shotley IHT	1,426	1,426	1,256	357	1,554	1,173	1,420	645	109.0%	82.3%	113.1%	180.8%	4,791	4,464	107.3%
178 C&D Somersham IHT	1,860	1,426	1,488	713	1,710	1,300	1,285	742	91.9%	91.2%	86.3%	104.1%	5,037	5,487	91.8%
178 MED Woodbridge IHT	1,550	1,070	1,938	1,070	1,504	1,012	1,212	754	97.0%	94.6%	62.5%	70.5%	4,482	5,627	79.6%
178 W&C Stour IHT	1,196	713	667	357	1,149	713	595	322	96.0%	100.0%	89.2%	90.3%	2,779	2,933	94.7%
178 SURG Stowupland IHT	1,416	978	930	449	1,454	950	1,095	663	102.6%	97.2%	117.7%	147.7%	4,161	3,772	110.3%
178 SURG Stradbroke IHT	1,860	1,426	1,674	1,256	1,298	886	1,184	1,033	69.8%	62.1%	70.7%	82.3%	4,401	6,216	70.8%
178 MED Waveney Ward IHT	978	713	2,418	1,783	314	277	893	332	32.1%	38.8%	36.9%	18.6%	1,815	5,892	30.8%
178 MED Bramford Ward IHT	744	713	372	357	680	668	309	339	91.4%	93.7%	83.1%	95.1%	1,996	2,186	91.3%
178 MED Washbrook IHT	1,473	1,070	1,302	713	1,315	955	1,335	842	89.3%	89.2%	102.5%	118.1%	4,447	4,557	97.6%
178 MED Sproughton Ward IHT	1,151	713	2,046	1,426	1,121	886	1,446	875	97.5%	124.2%	70.7%	61.3%	4,328	5,336	81.1%
178 MED Kesgrave Ward IHT	1,674	1,070	1,302	713	1,537	1,079	1,268	662	91.8%	100.9%	97.4%	92.9%	4,547	4,759	95.6%
178 INT Aldeburgh Community Hospital IHT	744	713	1,475	713	730	707	1,316	704	98.1%	99.1%	89.3%	98.7%	3,456	3,645	94.8%
178 INT Bluebird Lodge Community Hospital IHT	1,753	1,070	1,788	713	1,504	1,012	1,212	754	85.8%	94.6%	67.8%	105.8%	4,482	5,323	84.2%
178 INT Felixstowe Community Hospital IHT	977	713	1,116	713	908	725	865	724	93.0%	101.6%	77.5%	101.5%	3,221	3,519	91.5%
TOTAL	97,800	72,993	73,691	44,996	90,653	72,514	57,088	39,931	92.7%	99.3%	77.5%	88.7%	260,186	289,480	89.9%