

Nursing Staffing Levels Fill Rate versus Template

30 Day Month

Nov-2018

Ward Name	Template				Actual				Fill Rate				Act	Template	Fill
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night			
432 C&D West Bergholt Ward COH	1,725	1,035	1,380	690	1,662	1,162	1,012	724	96.3%	112.3%	73.3%	104.9%	4,560	4,830	94.4%
432 INT Birch Ward COH	2,040	1,035	1,140	1,035	1,202	1,043	1,131	1,050	58.9%	100.8%	99.2%	101.4%	4,425	5,250	84.3%
432 INT D Arcy Ward COH	1,245	1,380	1,935	690	1,166	1,289	1,437	753	93.6%	93.4%	74.3%	109.1%	4,644	5,250	88.5%
432 MED Acute cardiac Unit COH	1,590	1,380	1,485	690	1,643	1,242	1,002	794	103.3%	90.0%	67.5%	115.0%	4,681	5,145	91.0%
432 MED Easthorpe Ward COH	1,140	1,035	1,140	690	995	1,054	855	713	87.3%	101.8%	75.0%	103.3%	3,617	4,005	90.3%
432 MED Emergency Assessment Unit COH	3,795	3,795	2,070	2,070	3,718	3,727	1,864	1,949	98.0%	98.2%	90.1%	94.2%	11,258	11,730	96.0%
432 SURG Langham Ward COH	1,590	1,035	1,485	690	1,228	1,076	929	678	77.3%	104.0%	62.5%	98.3%	3,911	4,800	81.5%
432 MED Layer Marney Ward COH	1,830	1,380	1,485	1,035	1,873	1,379	956	1,001	102.3%	99.9%	64.4%	96.7%	5,209	5,730	90.9%
432 INT Peldon Ward COH	1,245	1,035	1,935	1,035	1,055	1,025	1,593	978	84.7%	99.0%	82.3%	94.4%	4,650	5,250	88.6%
432 MED Stroke Unit COH	1,725	1,725	2,174	1,035	2,033	2,311	1,650	792	117.9%	134.0%	75.9%	76.5%	6,786	6,659	101.9%
432 INT Tiptree Ward COH	1,232	1,035	1,140	690	988	1,035	1,040	737	80.2%	100.0%	91.2%	106.7%	3,799	4,097	92.7%
432 MSKSS Aldham Ward COH	1,590	1,380	1,830	690	1,594	1,370	1,569	725	100.2%	99.3%	85.7%	105.0%	5,256	5,490	95.7%
432 SURG Brightlingsea Ward COH	1,590	1,035	1,485	690	1,157	985	1,390	778	72.8%	95.2%	93.6%	112.8%	4,310	4,800	89.8%
432 SURG Critical Care COH	3,795	3,795	345	345	3,248	3,433	311	335	85.6%	90.4%	90.0%	97.0%	7,326	8,280	88.5%
432 MSKSS Fordham Ward COH	1,590	1,380	1,830	690	1,516	1,380	1,554	713	95.3%	100.0%	84.9%	103.3%	5,163	5,490	94.0%
432 MSKSS Great Tey Ward COH	1,035	690	795	690	999	690	567	506	96.5%	100.0%	71.3%	73.3%	2,762	3,210	86.0%
432 SURG Mersea Ward COH	1,590	1,035	1,935	1,380	1,575	1,279	1,375	1,104	99.0%	123.6%	71.1%	80.0%	5,332	5,940	89.8%
432 SURG Surgical Assessment Unit COH	690	0	0	0	707	63	0	0	102.4%	100.0%	100.0%	100.0%	770	690	111.5%
432 SURG Wivenhoe Ward COH	1,245	690	795	690	966	679	610	679	77.6%	98.3%	76.7%	98.3%	2,933	3,420	85.8%
432 MED Nayland Contingency Ward COH	690	690	1,725	828	1,332	1,063	902	879	193.0%	154.1%	52.3%	106.1%	4,176	3,933	106.2%
432 W&C Childrens Ward COH	2,070	2,070	690	345	1,506	1,668	794	391	72.7%	80.6%	115.0%	113.3%	4,358	5,175	84.2%
432 W&C Neonatal Unit COH	1,725	1,380	690	690	1,488	1,406	576	546	86.2%	101.8%	83.4%	79.1%	4,014	4,485	89.5%
432 W&C Stanway Ward COH	1,245	598	795	345	1,052	731	633	345	84.5%	122.2%	79.6%	99.9%	2,760	2,983	92.5%
432 W&C In Patient Maternity COH	5,085	4,140	2,424	2,070	4,612	4,214	1,453	1,443	90.7%	101.8%	59.9%	69.7%	11,721	13,719	85.4%
178 CW&C Bergholt Ward IHT	1,725	1,380	690	495	2,182	1,377	1,013	501	126.5%	99.7%	146.8%	101.2%	5,073	4,290	118.3%
178 M&T Brantham IHT	4,062	1,905	1,065	525	3,696	2,468	1,152	793	91.0%	129.5%	108.2%	151.0%	8,109	7,557	107.3%
178 CW&C Brook IHT	720	690	360	345	818	628	321	283	113.6%	90.9%	89.2%	81.9%	2,049	2,115	96.9%
178 M&T Capel IHT	1,905	1,035	690	345	1,751	1,123	662	329	91.9%	108.5%	95.9%	95.4%	3,865	3,975	97.2%
178 M&T Claydon IHT	2,160	1,380	900	690	1,678	1,353	675	316	77.7%	98.0%	75.0%	45.8%	4,022	5,130	78.4%
178 SURG Critical Care Unit IHT	3,240	3,105	1,005	345	2,780	2,429	701	483	85.8%	78.2%	69.8%	140.0%	6,393	7,695	83.1%
178 CW&C Deben IHT	2,520	2,415	360	345	2,408	2,352	322	236	95.6%	97.4%	89.4%	68.3%	5,318	5,640	94.3%
178 M&T Debenham IHT	1,494	1,035	720	360	1,449	1,026	705	403	97.0%	99.1%	97.9%	111.8%	3,582	3,609	99.2%
178 M&T Grundisburgh IHT	1,485	690	1,980	1,380	1,150	810	1,686	1,050	77.4%	117.3%	85.1%	76.1%	4,695	5,535	84.8%
178 M&T Haughley IHT	1,845	690	1,620	1,035	1,310	736	1,597	1,020	71.0%	106.7%	98.5%	98.6%	4,663	5,190	89.8%
178 M&T Kirton IHT	2,025	1,380	900	525	1,761	1,374	821	514	87.0%	99.5%	91.2%	97.9%	4,470	4,830	92.5%
178 SURG Lavenham IHT	2,760	1,725	1,590	1,215	2,545	1,608	2,158	1,476	92.2%	93.2%	135.7%	121.5%	7,787	7,290	106.8%
178 SURG Martlesham IHT	1,288	943	1,215	690	1,258	943	757	358	97.6%	100.0%	62.3%	51.8%	3,315	4,136	80.1%
178 SURG Needham IHT	1,380	1,035	2,790	1,905	1,274	952	785	986	92.3%	92.0%	28.1%	51.7%	3,997	7,110	56.2%
178 CW&C Neonatal Unit IHT	1,725	1,380	690	690	2,086	1,736	491	353	120.9%	125.8%	71.2%	51.1%	4,665	4,485	104.0%
178 CW&C Orwell IHT	1,158	690	943	840	1,284	705	823	709	110.9%	102.1%	87.3%	84.5%	3,521	3,630	97.0%
178 SURG Saxmundham IHT	1,260	1,035	1,605	1,035	1,333	1,006	1,341	1,039	105.8%	97.1%	83.5%	100.4%	4,718	4,935	95.6%
178 M&T Shotley IHT	1,380	1,380	1,215	345	1,580	1,163	1,241	513	114.5%	84.3%	102.2%	148.7%	4,497	4,320	104.1%
178 M&T Somersham IHT	1,800	1,380	1,440	690	1,583	1,339	1,408	734	87.9%	97.0%	97.8%	106.3%	5,063	5,310	95.3%
178 M&T Woodbridge (was Sproughton Ward) IHT	1,500	1,035	1,875	1,035	1,317	993	1,400	719	87.8%	95.9%	74.6%	69.4%	4,428	5,445	81.3%
178 CW&C Stour IHT	1,154	690	642	345	1,159	691	609	345	100.4%	100.1%	94.8%	100.0%	2,803	2,831	99.0%
178 SURG Stowupland IHT	1,368	943	900	437	1,301	937	1,098	441	95.1%	99.3%	121.9%	100.9%	3,776	3,648	103.5%
178 SURG Stradbroke IHT	1,800	1,380	1,620	1,215	1,356	976	1,223	865	75.3%	70.7%	75.5%	71.2%	4,419	6,015	73.5%
178 M&T Washbrook IHT	1,425	1,035	1,260	690	1,152	921	1,396	801	80.8%	88.9%	110.8%	116.0%	4,269	4,410	96.8%
178 M&T Kesgrave Ward IHT	1,620	1,035	1,260	690	1,534	1,229	1,323	735	94.7%	118.8%	105.0%	106.4%	4,820	4,605	104.7%
<b>TOTAL</b>	<b>87,896</b>	<b>66,144</b>	<b>62,042</b>	<b>38,015</b>	<b>81,055</b>	<b>66,170</b>	<b>50,905</b>	<b>34,604</b>	<b>92.2%</b>	<b>100.0%</b>	<b>82.0%</b>	<b>91.0%</b>	<b>232,734</b>	<b>254,097</b>	<b>91.6%</b>