

Nursing Staffing Levels Fill Rate versus Template

31 Day Month

Aug-2018

Ward Name	Template				Actual				Fill Rate			
	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night	QU Day	QU Night	UQ Day	UQ Night
432 C&D West Bergholt Ward COH	1,783	1,070	1,334	713	1632.58	1059.00	999.50	746.25	91.6%	99.0%	74.9%	104.7%
432 INT Birch Ward COH	1,643	978	1,891	1,162	1608.99	966.00	1258.00	1170.00	97.9%	98.8%	66.5%	100.7%
432 INT D Arcy Ward COH	1,379	1,426	1,908	713	1319.46	1313.00	1613.83	743.75	95.7%	92.1%	84.6%	104.3%
432 MED Acute cardiac Unit COH	1,763	1,426	1,563	615	1684.96	1246.50	1140.50	713.00	95.6%	87.4%	73.0%	115.9%
432 MED Easthorpe Ward COH	1,178	1,070	1,178	713	950.50	887.50	1127.00	816.50	80.7%	83.0%	95.7%	114.5%
432 MED Emergency Assessment Unit COH	3,738	3,738	2,139	2,139	3712.50	3560.75	2148.75	2159.25	99.3%	95.3%	100.5%	100.9%
432 SURG Langham Ward COH	1,643	1,070	1,563	713	1246.50	926.00	1281.50	768.75	75.9%	86.6%	82.0%	107.8%
432 MED Layer Marney Ward COH	2,011	1,426	1,443	1,070	1943.48	1322.50	954.90	1061.75	96.6%	92.7%	66.2%	99.3%
432 INT Peldon Ward COH	1,315	1,070	2,302	1,070	1044.25	1094.50	2107.50	1028.50	79.4%	102.3%	91.6%	96.1%
432 MED Stroke Unit COH	1,783	1,875	2,220	978	1459.00	1951.74	2060.84	731.25	81.9%	104.1%	92.9%	74.8%
432 INT Tiptree Ward COH	1,313	1,070	1,178	713	1341.50	978.00	1243.11	745.00	102.2%	91.4%	105.5%	104.5%
432 MSKSS Aldham Ward COH	1,703	1,426	1,827	713	1575.46	1392.25	1493.46	667.00	92.5%	97.6%	81.7%	93.5%
432 SURG Brightlingsea Ward COH	1,643	1,070	1,535	713	1284.75	1106.48	1328.00	764.23	78.2%	103.5%	86.5%	107.2%
432 SURG Critical Care COH	4,125	3,922	357	357	3517.00	3447.25	198.25	306.25	85.3%	87.9%	55.5%	85.9%
432 MSKSS Fordham Ward COH	1,703	1,426	1,827	713	1569.46	1404.00	1549.70	772.50	92.2%	98.5%	84.8%	108.3%
432 MSKSS Great Tey Ward COH	1,098	713	732	713	976.00	701.50	683.46	561.25	88.9%	98.4%	93.4%	78.7%
432 SURG Mersea Ward COH	1,643	1,070	2,028	1,426	1491.98	1219.50	1655.88	1058.50	90.8%	114.0%	81.7%	74.2%
432 SURG Surgical Assessment Unit COH	589	0	0	0	686.00				116.5%			
432 SURG Wivenhoe Ward COH	1,287	713	822	713	884.48	715.00	782.00	724.50	68.8%	100.3%	95.2%	101.6%
632 MED Nayland Contingency Ward COH	713	713	1,783	874	839.83	616.50	959.00	609.50	117.8%	86.5%	53.8%	69.7%
432 W&C Childrens Ward COH	2,231	2,139	621	357	1531.33	1610.00	735.50	471.50	68.6%	75.3%	118.4%	132.3%
432 W&C Neonatal Unit COH	1,783	1,426	713	713	1605.00	1572.50	586.50	506.00	90.0%	110.3%	82.3%	71.0%
432 W&C Stanway Ward COH	1,227	610	822	357	910.44	804.25	524.94	398.50	74.2%	132.0%	63.9%	111.8%
432 W&C In Patient Maternity COH	4329	2852	2602	2139	4657.59	3916.60	1762.20	1680.50	107.6%	137.3%	67.7%	78.6%
178 CW&C Bergholt Ward IHT	2,562	1,403	1,312	422	1760.50	934.83	872.25	380.33	68.7%	66.6%	66.5%	90.2%
178 M&T Brantham IHT	3,831	1,968	812	537	2999.07	1691.50	984.50	264.50	78.3%	86.0%	121.2%	49.3%
178 CW&C Brook IHT	724	713	367	357	701.00	555.67	232.50	219.50	96.9%	77.9%	63.4%	61.6%
178 M&T Capel IHT	1,965	1,070	714	357	1504.25	736.00	690.98	310.50	76.6%	68.8%	96.8%	87.1%
178 M&T Claydon IHT	2,092	1,426	925	713	1553.00	1066.75	614.50	323.00	74.3%	74.8%	66.5%	45.3%
178 SURG Critical Care Unit IHT	3,039	3,013	718	702	2602.00	2504.50	596.00	413.00	85.6%	83.1%	83.0%	58.9%
178 CW&C Deben IHT	2,686	2,496	367	357	2412.00	2316.50	172.50	218.50	89.8%	92.8%	47.1%	61.3%
178 M&T Debenham IHT	1,507	1,070	770	450	1130.25	724.50	660.50	356.50	75.0%	67.7%	85.8%	79.2%
178 M&T Grundisburgh IHT	1,386	713	1,996	1,392	1020.75	621.00	1543.00	954.50	73.6%	87.1%	77.3%	68.6%
178 M&T Haughley IHT	1,442	713	1,630	1,093	1227.00	701.50	1622.00	989.00	85.1%	98.4%	99.5%	90.5%
178 M&T Kirton IHT	1,875	1,288	894	519	1513.98	1012.00	802.67	531.50	80.7%	78.6%	89.8%	102.5%
178 SURG Lavenham IHT	2,852	1,782	2,302	2,172	1890.00	1320.00	1727.75	1068.50	66.3%	74.1%	75.1%	49.2%
178 SURG Martlesham IHT	1,703	943	864	357	972.00	770.50	556.00	293.33	57.1%	81.7%	64.4%	82.3%
178 SURG Needham IHT	1,318	1,058	1,016	951	1309.75	874.00	866.00	686.00	99.4%	82.6%	85.3%	72.1%
178 CW&C Neonatal Unit IHT	2,174	2,139	736	713	1919.00	1532.50	226.00	230.00	88.3%	71.6%	30.7%	32.3%
178 CW&C Orwell IHT	1,157	713	960	874	1132.50	678.50	798.00	724.50	97.9%	95.2%	83.2%	82.9%
178 SURG Saxmundham IHT	1,466	1,047	1,649	1,070	1102.67	794.50	666.75	655.50	75.2%	75.9%	40.4%	61.3%
178 M&T Shotley IHT	1,421	1,426	1,259	357	886.75	713.00	852.50	322.00	62.4%	50.0%	67.7%	90.3%
178 M&T Somersham IHT	1,979	1,415	1,445	719	1252.50	830.00	985.00	391.00	63.3%	58.7%	68.2%	54.4%
178 M&T Woodbridge (was Sproughton Ward) IHT	1,437	1,070	1,457	729	1196.48	874.00	1270.50	690.00	83.3%	81.7%	87.2%	94.7%
178 CW&C Stour IHT	1,156	713	657	357	1043.33	552.00	628.00	333.50	90.2%	77.4%	95.6%	93.5%
178 SURG Stowupland IHT	1,376	920	825	378	1076.75	732.50	717.00	274.00	78.3%	79.6%	86.9%	72.5%
178 SURG Stradbroke IHT	1,451	1,012	1,256	708	1111.50	644.00	1036.50	506.00	76.6%	63.6%	82.6%	71.5%
178 M&T Washbrook IHT	1,433	1,070	1,262	713	1173.00	701.50	1147.48	655.50	81.9%	65.6%	90.9%	91.9%
178 M&T Kesgrave Ward IHT	1,422	1,035	1,232	731	1206.42	760.50	1010.50	373.50	84.8%	73.5%	82.0%	51.1%
TOTAL	89,068	66,505	61,801	38,104	75,169	58,454	49,474	31,368	84.4%	87.9%	80.1%	82.3%